



SHERIFF'S OFFICE FINANCIAL SUMMARY

_	DESCRIPTION	2020-21 BUDGET	2021-22 PROPOSED	CHANGE FROM 2020-21 BUDGET	
				Amt	%
	Appropriations	\$ 480,065,519	\$ 522,972,594	\$ 42,907,075	8.94%
	Revenue	\$ 171,515,250	\$ 153,139,031	\$ (18,376,219)	(10.71%)
7.	Net	\$ 308,550,269	\$ 369,833,563	\$ 61,283,294	19.86%
-	FTE – Mgmt	136	140	4	2.9%
	FTE – Non Mgmt	1,497.67	1,559.67	62.00	4.14%
	TOTAL FTE	1,633.67	1,699.67	66.00	4.03%



SHERIFF'S OFFICE

MAJOR COMPONENTS of NET COUNTY COST CHANGE

(in millions)

NCC CHANGE

Salary and Employee Benefits	\$ 33,605,729
Increased Costs for Adult Medical Services Contract	\$ 1,098,484
Increased Services and Supplies	\$ 2,000,117
Increased Equipment	\$ 1,041,389
Increased ISF	\$ 5,895,169
Increased Intrafund Transfers	\$ (733,813)
Decreased Revenues	\$ (18,376,219)
TOTAL	\$ 61,283,294





DIVISION	APPROPRIATIONS	REVENUES	NET COUNTY COST	FTE
Detention and Corrections	\$ 285,674,368	\$ 27,706,613	\$ 257,967,755	887
Law Enforcement Services	\$ 126,788,367	\$ 85,608,837	\$ 41,179,530	457
Countywide Services	\$ 33,238,462	\$ 4,791,590	\$ 28,446,872	109
Management Services	\$ 52,073,352	\$ 9,833,946	\$ 42,239,406	144
Court Security	\$ 25,198,045	\$ 25,198,045	\$0	103
TOTAL	\$ 522,972,594	\$ 153,139,031	\$ 369,833,563	1,700



2021-2022 APPROPRIATION BY DIVISION

Mgmt Svcs \$52.0M 9.9% Countywide \$33.2M 6.4%

LES _\$126.8M 24.3%

D&C \$285.7M 54.6% Court Security \$25.2M 4.8%



2021-2022 APPROPRIATION BY MAJOR OBJECT

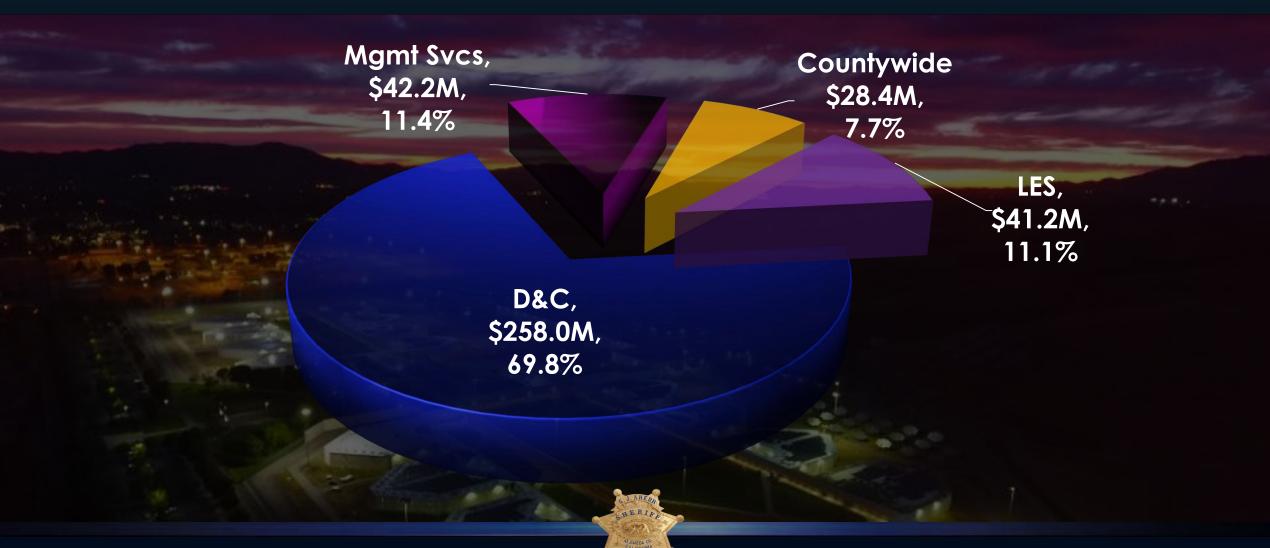
INTRAFUND TRANSFERS -12.8M

\$85, \$81.2M, 15.2%

\$&EB, \$387.5M, 72.3% Equip, \$2.5M, 0.5%



2021-2022 NET COUNTY COST BY DIVISION



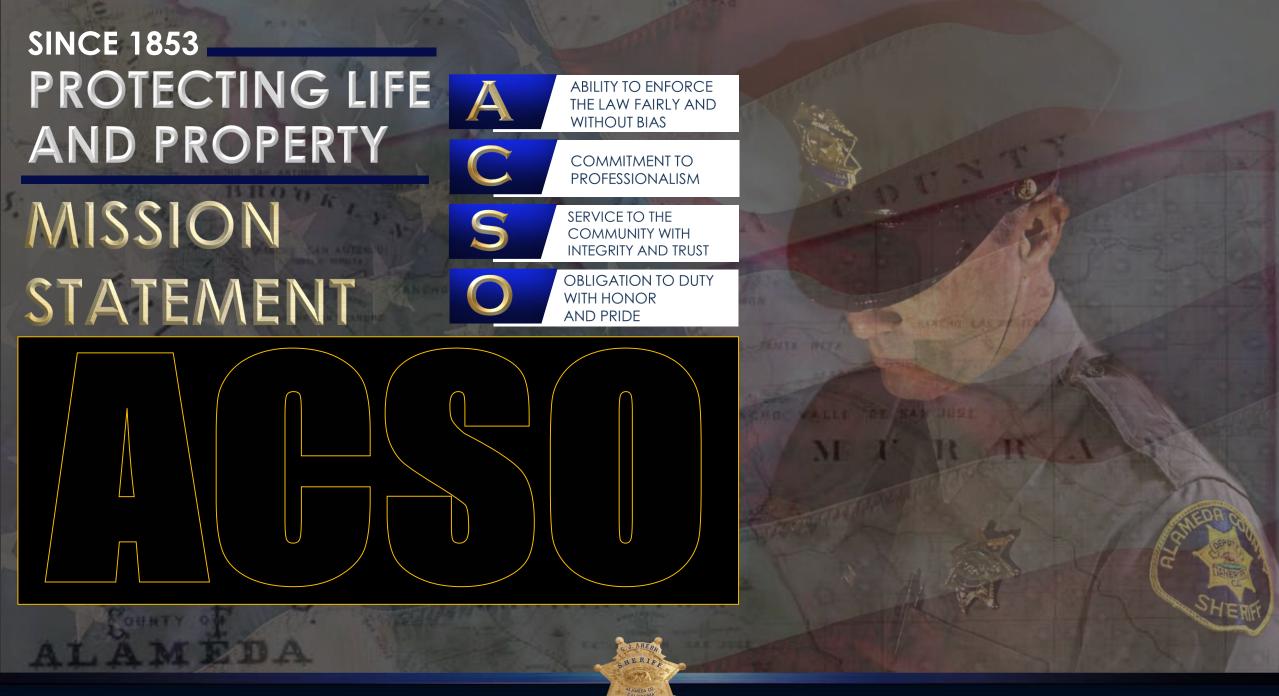


Permits/Fines, \$0.8M, 0.5% Other Revenue, \$3.1M, 2.0%

Taxes, \$32.0M, 20.9%

Charges for Services, \$84.9M, 55.5% Aid from Govt Agencies, \$32.3M, 21.1%





FIVE MAJOR DIVISIONS



MANDATED SERVICES

DETENTION AND CORRECTIONS

Transportation
Detention Facilities
Adult Medical Services

EDEN TOWNSHIP

Investigations
Unincorporated Area Patrol

LAW ENFORCEMENT SERVICES

Warrants and Records
Emergency Services Dispatch

COUNTYWIDE SERVICES

Civil Process
Court Security
Animal Services
Coroner's Bureau
Weapons Screening
Office of Emergency Services

MANAGEMENT SERVICES

CAL-ID
Internal Affairs
Central Identification Bureau



DISCRETIONARY SERVICES

DETENTION AND CORRECTIONS

Inmate Services
Contract Inmates

EDEN TOWNSHIP

Special Duty Unit
Crime Prevention Unit
Behavioral Health Unit
Youth and Family Services Bureau

COUNTYWIDE SERVICES

Crime Lab

LAW ENFORCEMENT SERVICES

AC Transit
Oakland Airport
Dublin Police Services
Social Services Agency
Alameda Health System
Health Care Services Agency

Transit Crimes Unit

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Alameda County Narcotics Task Force

Sexual Assault Felony Enforcement Task Force

MANAGEMENT SERVICES

Finance Support Services Human Resources
Regional Training Center Special Operations Group



Deliver services
through highly skilled,
agile and responsive
County employees.

PROFESSIONALISM

Alameda County Sheriff's Office personnel is committed to professionalism.



ALAMEDA COUNTY SHERIFF'S OFFICE ACCREDITATIONS

EXCELLENCE IN PERFORMANCE



CALEA

Commission on Accreditation for Law Enforcement Agencies



CALEA
Public Safety Training Academy Accreditation



CALEA
Public Safety Communications Accreditation



Triple Crown National Sheriff's Association



EOD Accreditation National Bomb Squad Commanders Advisory Board



NCCHC

National Commission on Correctional Health Care



ASCLD

American Society of Crime Laboratory Directors



ACA American Correctional Association



- In the following slides you will see how ACSO overcame the challenges 2020 presented to us.
 - > We continue to help one another.
 - > We continue to protect and serve our community.

RISE TO THE CHALLENGE

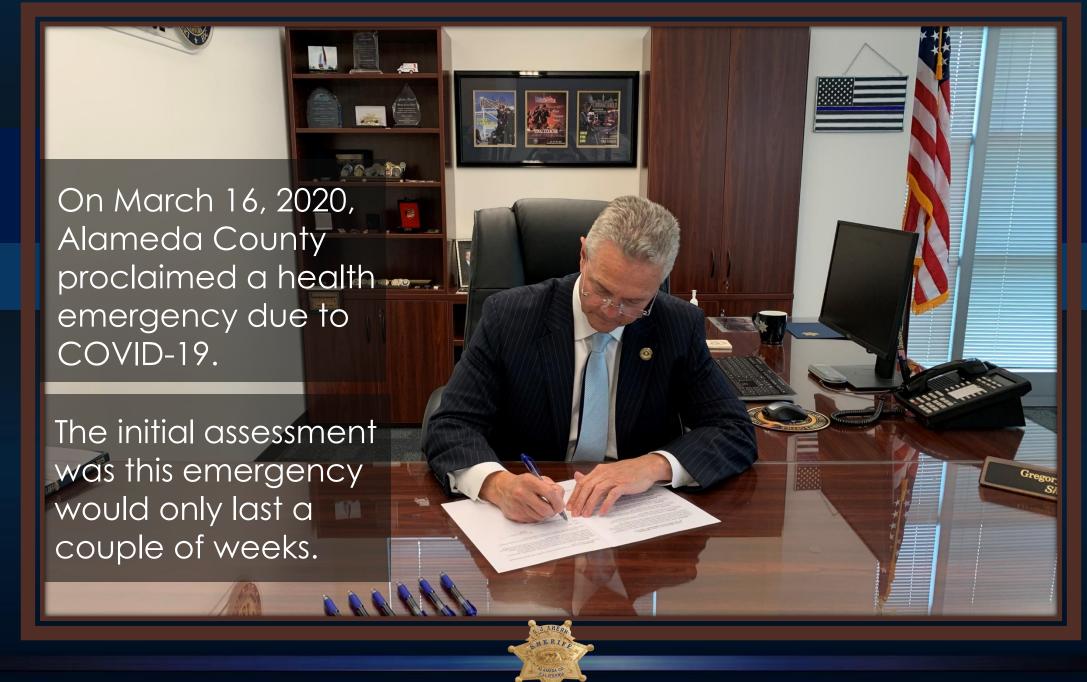
Alameda County Employees

MARCH 16, 2020

What you need to know about COVID-19



COVID-19 arrives in Alameda County







A complete change in the operations of the Agency jail, patrol, courts, coroner, OES and all units



Musters are held **OUTDOORS** at ETS.

At SRJ, musters are held at the **TRANSITION CENTER**.

All employees are mandated to wear masks.





MEDICAL CHECKPOINTS



ZERO-BAIL SCHEDULE

The zero-bail schedule also made public safety more difficult and challenging.

In the first several months of 2020, we experienced an 11.9% increase in crime.

Much of that increase is attributed to aggravated assaults, stolen vehicles, theft, burglaries, and drug-related issues.



California man arrested 3 times in a day, given citations and released due coronavirus restrictions

Suspects arrested, released under California zero cash bail. Hundreds of California inmates released amid the coronavirus pandemic; Alameda County Sheriff's ...

May 3, 2020



CBS San Francisco

Suspect Arrested 7 Times In Alameda County During Coronavirus Shelter Order Has Bail Set At \$200K

... 7 Times In Alameda County During Coronavirus Shelter Order Has Bail Set At ... criticism of the state's current zero bail policy in a social media post Monday, ...

May 11, 2020

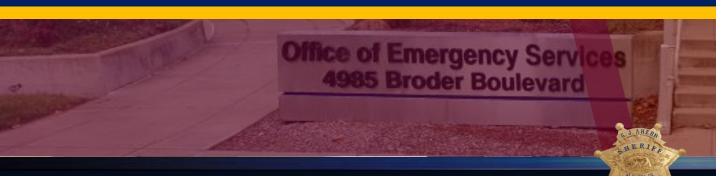


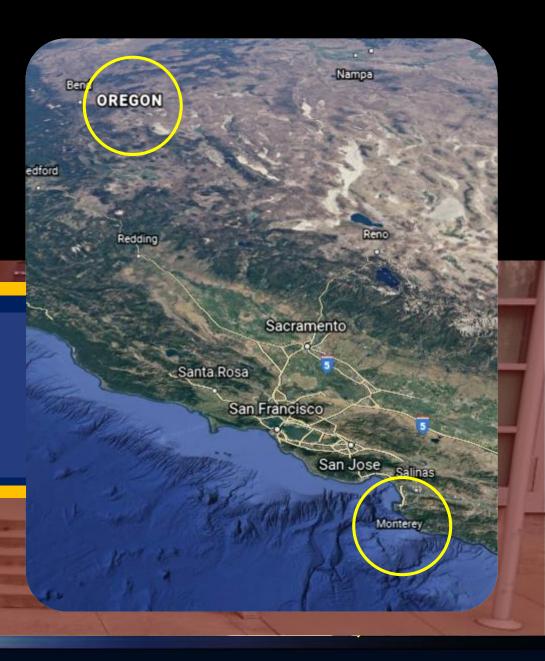
Combined with the global pandemic and simultaneous wildfires in ours and surrounding areas, we saw unprecedented violence, looting, riots and destruction in the streets nationwide.



REGION II COORDINATOR FOR LAW ENFORCEMENT AND CORONER MUTUAL AID

Coastal Region counties between MONTEREY and the OREGON BORDER







RECORD SETTING WILDFIRES

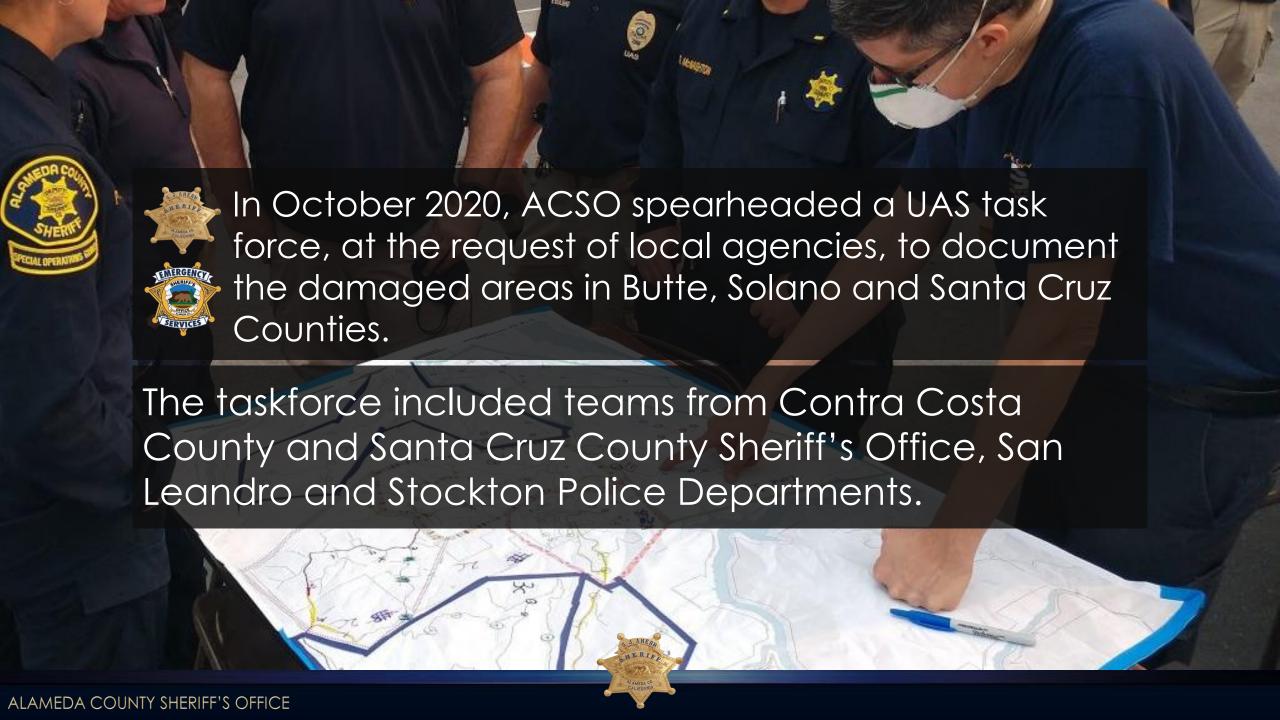
Started as 20 different wildland fires sparked by dry lightning strikes on Aug 16, 2020





3rd largest wildfire in California Burned across History much of the Wine Country area Burned a total of Forced LNU SCU Lake, Napa, 393,624 acres. evacuation orders Sonoma, Solano and warnings, LIGHTNING LIGHTNING and Yolo Counties destroyed dozens **COMPLEX** of structures and COMPLEX **CONTAINED ON** caused smoke that blanketed surrounding areas CONTAINED ON Destroyed OCT 2, 2020 1,491 structures

> LIGHTNING COMPLEX FIRES





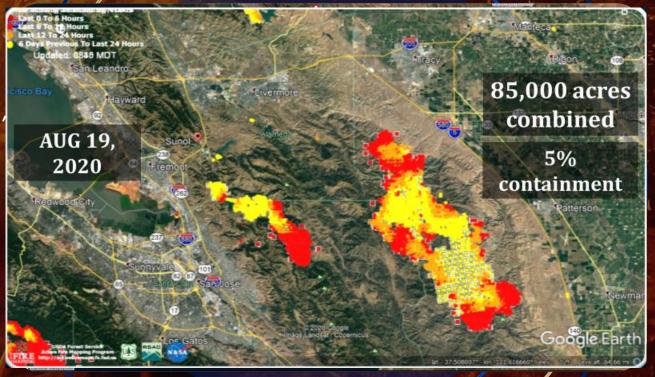
CZU LIGHTNING COMPLEX MUTUAL AID

In August 2020, as the fires continue to grow, we deployed 30 deputies, around the clock, to Santa Cruz County for mutual aid.



3rd largest wildfire in California History

Forced evacuation orders and warnings, destroyed dozens of structures and caused smoke that blanketed surrounding areas.



Burned a total of 393,624 acres.

100% CONTAINED ON OCT 1, 2020













Backgrounds and Recruiting personnel are working meticulously to find and hire over 250 highly qualified laterals, post graduates and recruits.



REGIONAL TRAINING CENTER









HIRING BONUSES

DEPUTY SHERIFF RECRUIT \$10,000*

DEPUTY SHERIFF I (Post Grad) \$12,000*

DEPUTY SHERIFF II (Lateral)

\$80,894.20 - \$140,681.88 WITH ALL

ALAMEDA COUNTY IS AN EQUAL OPPORTUNITY EMPLOYER

BACKGROUNDS & RECRUITING

AlamedaCountySheriff.org
Joinacso@acgov.org

925.551.6874









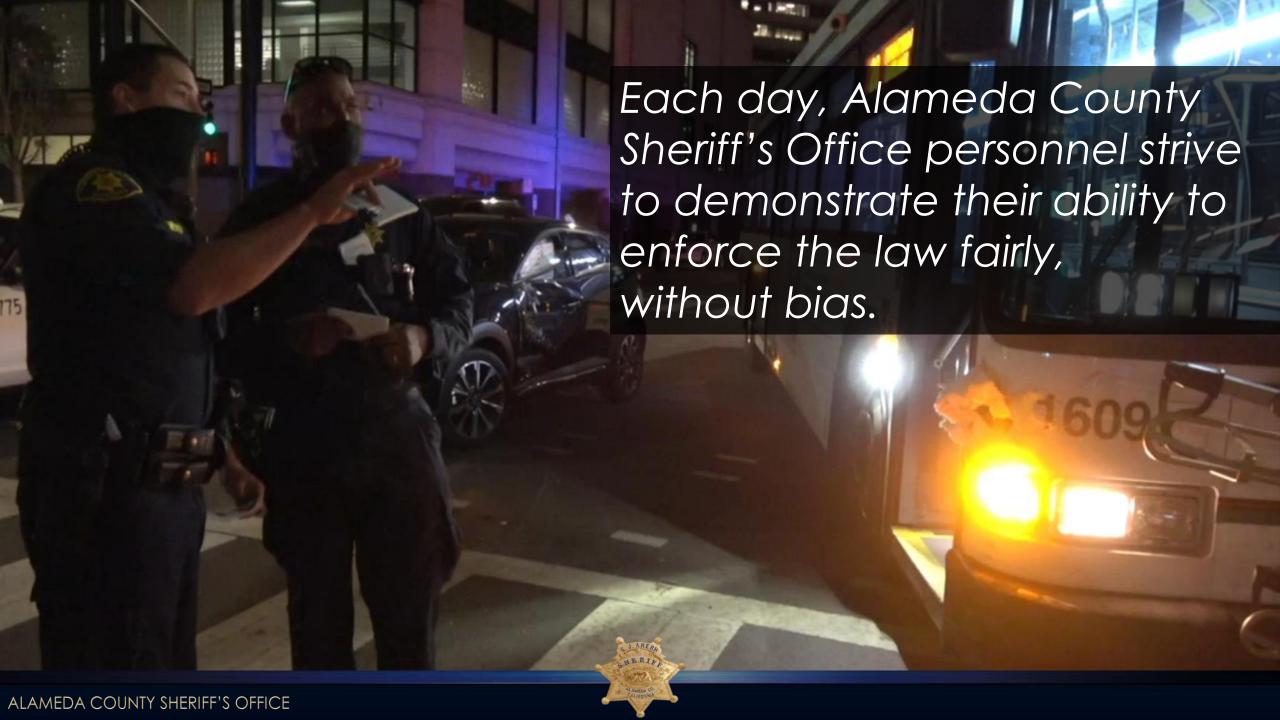
SAFE and LIVABLE COMMUNITIES

In the face of a pandemic, wildfires and civil unrest, ACSO sworn and professional staff continue to serve our community with honor and pride.









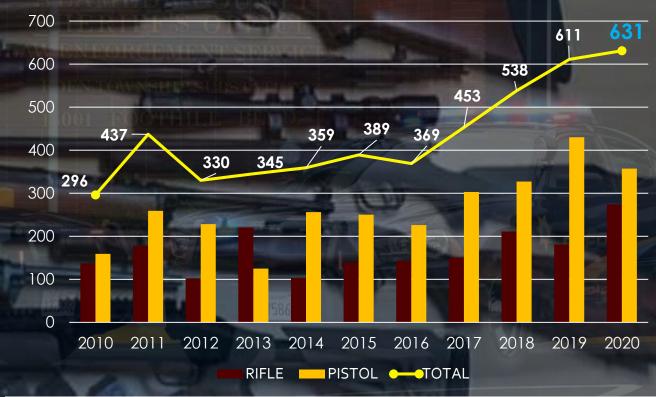


EDEN TOWNSHIP DIVISION STATISTICS

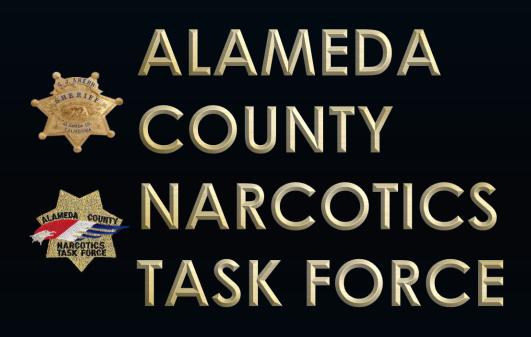
SOLVED HOMICIDE STATISTICS

YEAR	SOLVED	UNSOLVED
2013	5	0
2014	3 (1 from Cold Case)	0
2015	6 (2 from Cold Case)	
2016	5 (2 from Cold Case)	3
2017	6	2
2018	3	3
2019	5	0
2020	5	0
TOTAL	38	9

FIREARM RECOVERY STATISTICS



Item	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Rifles	137	178	102	220	103	139	143	150	211	181	274
Pistols	159	259	228	125	256	250	226	303	327	430	357
TOTAL	296	437	330	345	359	389	369	453	538	611	631

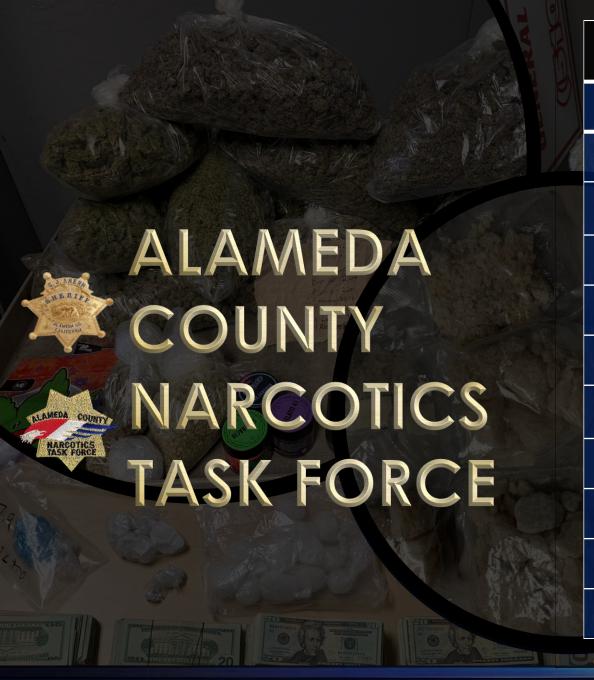


92 firearms seized

117 arrests effected

\$1,796,992 in currency/assets cash seized





DRUGS	AMOUNT
Cocaine	112.96 lbs
DMT	143.30 lbs
GBL	32 gal
Heroin	50.24 lbs
Fentanyl	10.68 lbs
LSD	14 gm
MDMA	3.03 lbs
Marijuana	182.10 lbs
Marijuana Plants	3,293 plants
Methamphetamine	54.22 lbs
Psilocybin	1.8 lbs

GANG SUPPRESSION UNIT

381 offenders arrested53 search warrants executed93 firearms seized

Operation	Felony Arrests					Misdemeanor Arrests					
	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	
Daily Operations	139	131	189	153	162	231	299	237	191	137	
Summer Gang Violence Suppression Operation	21	37	31	28	18	96	133	129	92	64	
Holiday Gang Violence Suppression Operation	16	21	24	25	COVID CANCEL	35	53	66	33	COVID CANCEL	
TOTAL ARRESTS	176	189	244	206	180	362	485	432	316	201	



Arrests made after Union City boys, 11 and 14, shot to death

GSU Detective Swetavage assisted Union City Police in identifying a suspect related to a gang homicide that killed two juveniles.



GANG SUPPRESSION UNIT HOMICIDE INVESTIGATION

Case Upda

Three Hayward Original Grip Gettas (HOGG) suspects were arrested for the homicide.

The following evidence was

- 1 Uzi
- 1 AK-47
- 1 AR Pistol

recovered:

- 1 FN 5.7 handgun
- 1.45 cal handgun
- 30 lbs processed marijuana
- 8 lbs methamphetamine





MULTI-LOCATION MARIJUANA CULTIVATION

SPECIAL INVESTIGATIONS
UNIT - SEPTEMBER 2020

17-LOCATION
SEARCH WARRANT

Executed in **3 PHASES**

15 SUSPECTS ARRESTED

In September 2020, SIU executed a 17-location search warrant with assistance from:

ACNTF TO CPU ET DPS D SRJ

TCU
ETS Investigations
DUI Cover Unit/Patrol

Hayward PD San Jose PD Stanislaus County SO

17 LOCATIONS

Unincorporated Alameda County
Turlock
City of San Jose

MULTI-LOCATION MARIJUANA CULTIVATION

SPECIAL INVESTIGATIONS UNIT - SEPTEMBER 2020

17-LOCATION SEARCH WARRANT

Executed in 3 PHASES

15 SUSPECTS ARRESTED



Sophisticated indoor marijuana cultivation operations were discovered and heavily fortified structures were encountered during warrant execution.



MULTI-LOCATION MARIJUANA CULTIVATION

SPECIAL INVESTIGATIONS UNIT - SEPTEMBER 2020

17-LOCATION SEARCH WARRANT

Executed in **3 PHASES**

15 SUSPECTS ARRESTED

CHILDREN

2 children living in unsafe conditions were located during the operation and relinquished to CPS.

FINANCIAL RECORDS

Over 100 individual accounts were located and frozen.

NOTABLE ITEMS OF EVIDENCE RECOVERED:



FIREARMS

- Glock 48 semiautomatic 9mm handgun
- CZ semi-automatic9mm handgun
- HK MP5 .22 cal.
 semi-automatic rifle



MARIJUANA

- 4,790 marijuana plants
- 61 pounds of dried/processed marijuana



CASH

Approximately \$327,000 US currency

- 4 Rolex watches
- Packaging material, scales, ledgers, and other indicia of sales
- Indicia for additional suspects





SPECIAL INVESTIGATIONS
UNIT - SEPTEMBER 2020

17-LOCATION SEARCH WARRANT

Executed in **3 PHASES**

15 SUSPECTS ARRESTED



Recovered in cash assets associated with the organized illegal cultivation operation



INSIDER THREAT TASK FORCE

INTERDICTION

\$220,020 INTERDICTION

The biggest Interdiction Case for 2020 was an Airport Interdiction for \$220,020 found in the suspect's suitcase.



Gregory J. Ahern, Sheriff

INSIDER THREAT TASK FORCE



Interdicting Drugs and Money Since 2014





INSIDER THREAT TASK FORCE

INTERDICTION STATISTICS

\$3,229,558

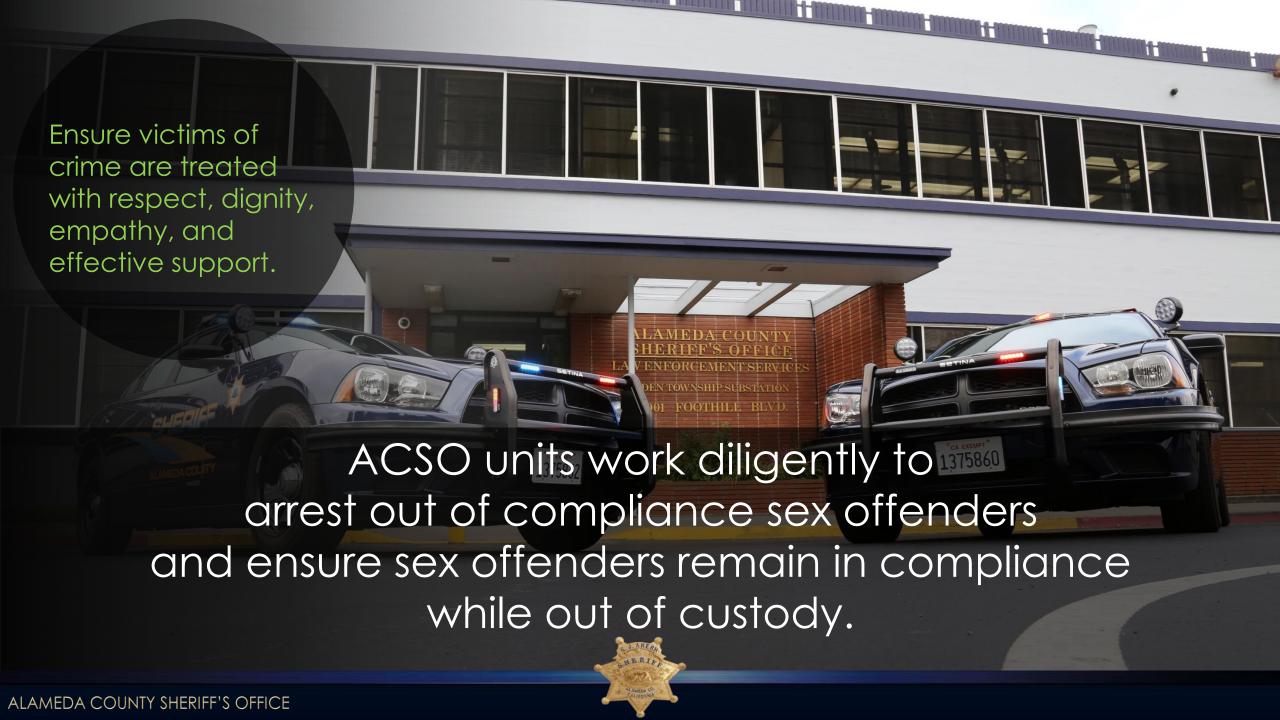
Total Cash Seized 2020

2020 SEIZURES	DRUGS SEIZED								
MONTH	MARIJUANA (lbs)	METH (grams)	COCAINE (grams)	HEROIN (grams)	HASHISH (grams)				
JANUARY	33.60	31.00	127.00	20.00	4,263.00				
FEBRUARY	43.20								
MARCH	21.60								
APRIL	227.60								
MAY	130.20	49.10							
JUNE	137.90		1.00						
JULY	94.80	24.40	275.00	8,709.80					
AUGUST	99.40	23.80							
SEPTEMBER	29.60	55.40	15.50	16.10					
OCTOBER	131.20	1.00		1.00					
NOVEMBER	55.20	1.00		1 0					
DECEMBER	269.60	12.70	30.00						
	DRUG	S STREET VA	LUE TOTALS						

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OVERALL COMBINED STREET VALUE \$5,980,073

	ASSETS SEIZE	D				
CASH	CASH PROPERTY / EST. VALUE					
\$140,667.00						
\$187,649.00						
\$168,950.00						
\$310,239.00						
\$384,070.00						
\$1,003,749.00						
\$168,825.00						
\$159,811.00						
\$114,244.00		On many				
\$155,300.00	F1000					
\$40,305.00						
\$395,749.00						
US CU	RRENCY					
	SEIZED 29,558					



SPECIAL VICTIMS UNIT

The Special Victims Unit investigate crimes of an extremely sensitive nature.

These include crimes such as child abuse, sexual assault, or intimate partner violence.

Many of these crimes are of a sexual nature and involve child victims.



SPECIAL VICTIMS UNIT

SVU provides professional, caring and compassionate service to all victims we encounter.

In 2020, the SVU unit worked meticulously to arrest abusers and sexual predators who victimized people, including children as young as two years old.

Many of these predators and abusers received sentences with the potential of serving life in prison.













Indoor UAVs reduce the risk of ambush or assaults during entry and promotes de-escalation Enables a real-time look into a structure or dwelling prior to patrol deputies/SRU entering

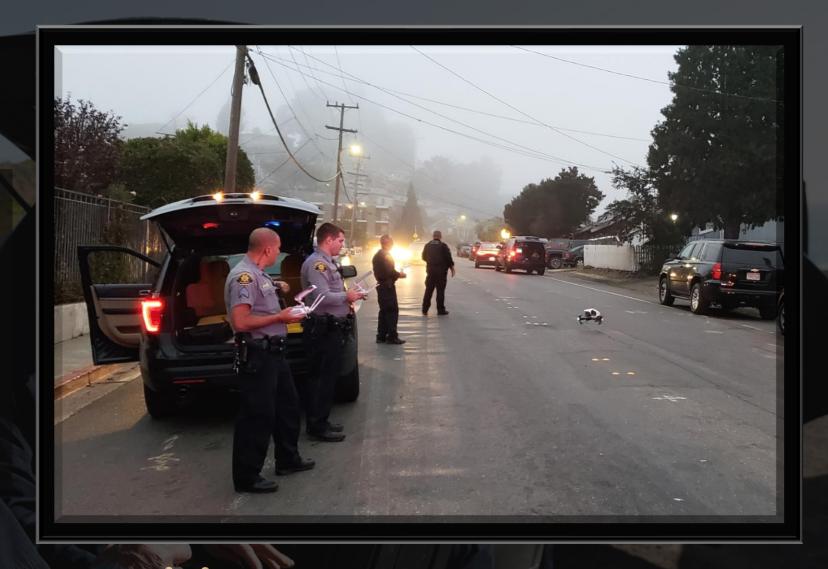


The UAV Unit also incorporated the use of indoor UAVs.

257 in 2020

MISSIONS

Supported ACSO and outside agencies with high risk search/arrest warrants, fleeing felons, barricaded subjects and assisted in locating reported at-risk missing persons



Support criminal justice strategies

Reduce reliance on incarceration through the development of evidence based community justice alternatives.

TURNER EDUCATION CENTER Leading the Way to a Better Future

County Administrator
Susan S. Muranishi

Alameda County Sheriff's Office

Gregory J. Ahern, Sheriff-Coroner

Construction Manager mack5

Design-Build Team

Partner with **EDUCATIONAL PROGRAMS** to CREATE an agile, JOB READY WORKFORCE.







INMATE SERVICES

INMATE GRADUATION



Upon completing high school at SRJ, Ms. Tiara Arnold reached out to Sheriff Ahern and asked if a ceremony could be arranged.







YFSB SERVICES IN CUSTODY INMATES





INVEST

in proven prevention intervention strategies for youth and adults.

SANTA RITA JAIL TRANSITION CENTER

Over 879 inmates were provided resources and were connected to pre-release and reentry service providers by the SRJTC staff in 2020.



Despite the COVID-19 pandemic and Shelter in Place restrictions, the YFSB Behavioral Health Unit continued to:

- Serve all existing clients
- Receive referrals from community members in need of therapy services
- Support YFSB (CPU & SROs) & ETS by accepting referrals for Notice to Appear Juvenile Diversion cases





BEHAVIORAL HEALTH UNIT

BHU implemented a method to guide the MOMS/DADS participants at the PACT housing complex to:

- Help meet their individual goals
- Address their challenging behaviors
- Improve their court order compliance
- Reduce criminal or negative behaviors



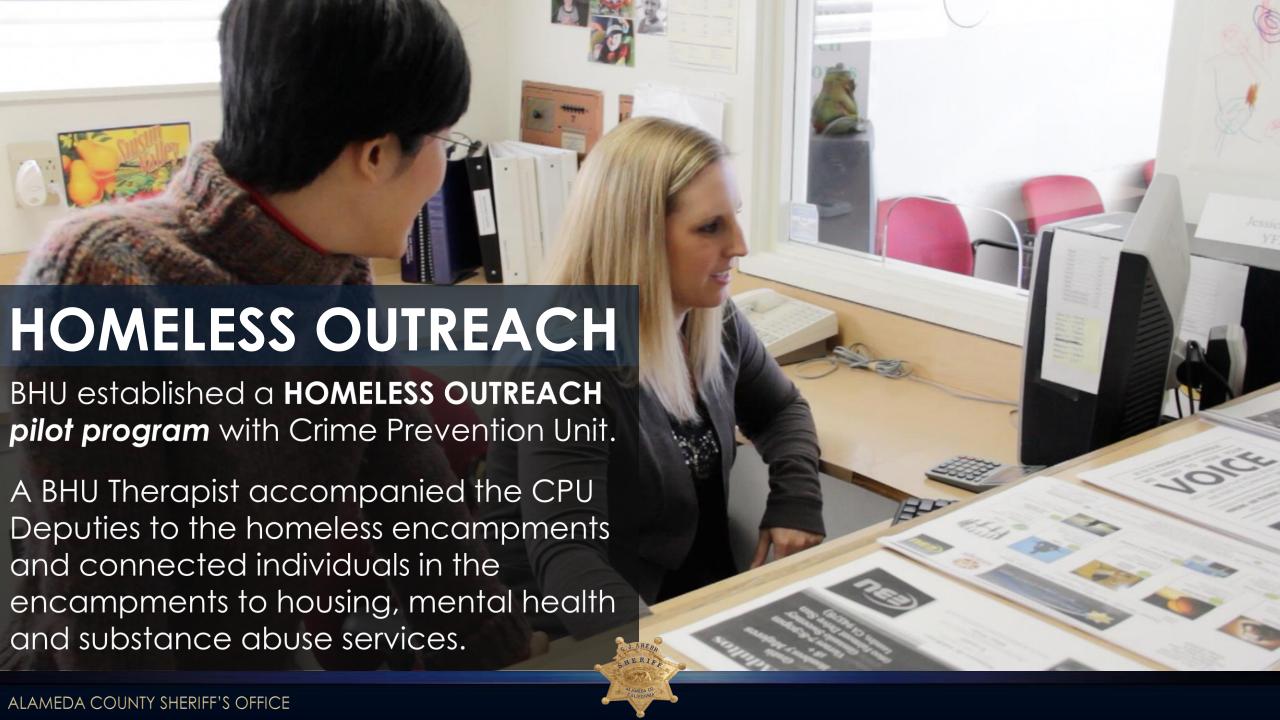














Provide ACCESS
to resources for
NUTRITIOUS
FOODS.

ELIMINATE BARRIERS
and INCREASE access
to needed SERVICES
and SUPPORTS.

OUTREACH
and PARTNER with
community-based providers,
advocates, policy makers
and consumers.



















Food was delivered to over 2,500 families every week Including COVID-positive residents



WEEKLY DRIVE-UP

The weekly Friday drive-up served over 400 cars each week.



Recreation staff whose programs were curtailed by the shelter in place order volunteered at the Food Hub.

STAFF VOLUNTEERS



Deputies distributed remaining food to local low income housing units.



BREAK

inter-generational cycle of INCARCERATION.

DSAL continues to develop intervention and prevention strategies that focus on reducing youth involvement in the juvenile justice system through EDUCATION, ARTS & FITNESS.





DEPUTY SHERIFF'S ACTIVITIES LEAGUE



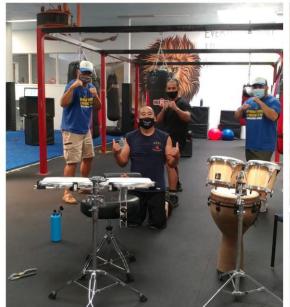


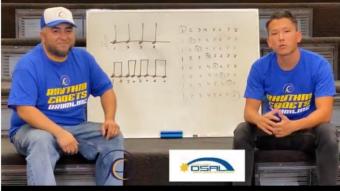






DSAL redirected efforts to online outreach: social media, text, phone and video calls.

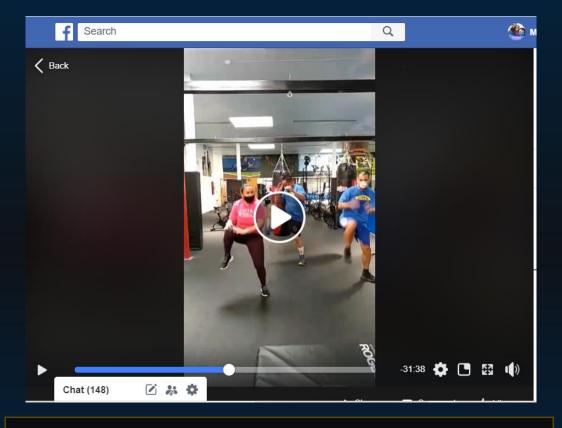












DSAL instructors developed virtual fitness classes such as Boxing and Zumba to keep participants healthy and motivated.





We reached out to the kids we work with to help make sure that they are active and in good spirits.

We work with our Food Hub distribution programs to ensure their families receive the food they need.





Tutoring, sports and nutritious lunches were provided







Mar 16 to Dec 31 2020

Health is Safety in the time of COVID-19







1,208,072 pounds of food recovered or

donated & delivered

123,645 Pags of groceries delivered





63,834 prepared meals delivered to seniors & families by 29 vendors



children at Canchitas
Learning Hub



35,674 well-being check-ins made by DSAL coaches



fitness is medicine online training sessions



5,530
Reentry
Internship and
Driver Hours



Provide equitable and effective CRIME REDUCTION STRATEGIES

STRONG
County-Wide
COMMUNITY
ENGAGEMENT





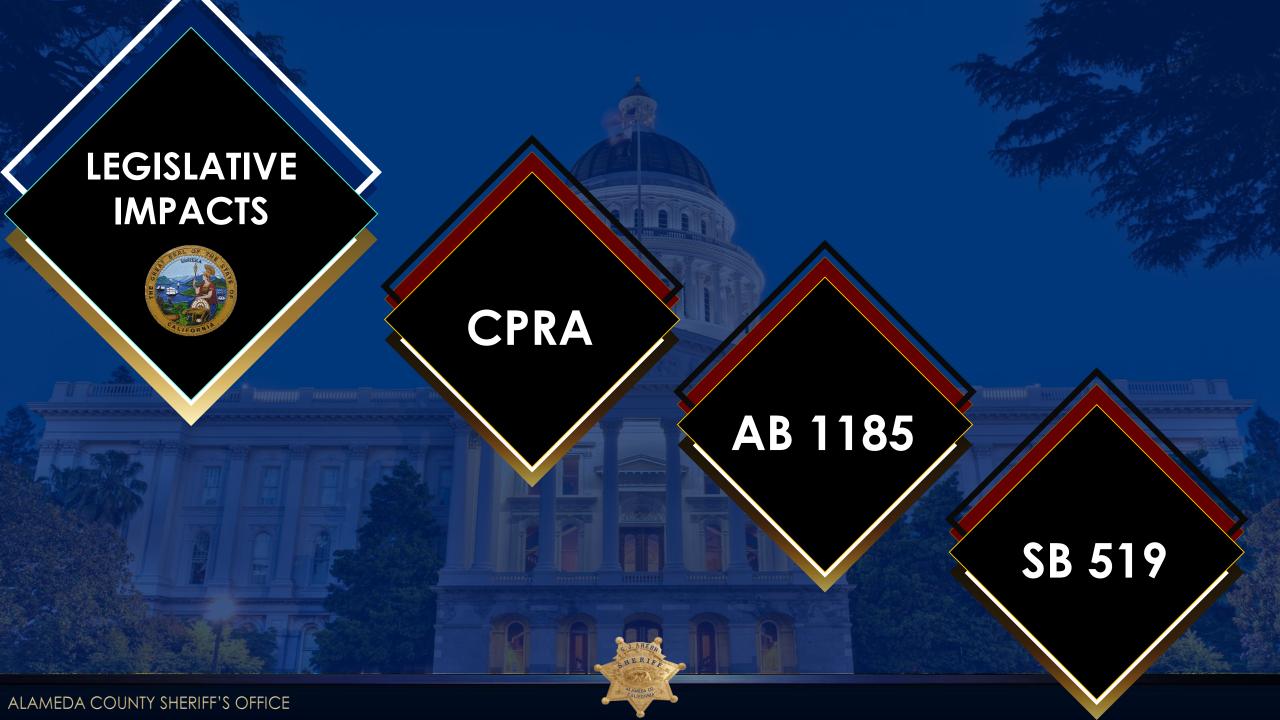






ACSO FITNESS CENTER ALAMEDA COUNTY SHERIFF'S OFFICE





AB 1185: SHERIFF OVERSIGHT BOARD

Effective January 1, 2021

Authorizes the creation, either by board of supervisor action or vote of county residents, a sheriff oversight board and/or an inspector general.





SB 519: DECRIMINALIZATION OF HALLUCINOGENS

This bill would make lawful the possession for personal use and social sharing of hallucinogens by and with persons 21 years of age or older.



