

April 12, 2022

**EARLY
BUDGET
PRESENTATION**



ALAMEDA COUNTY SHERIFF'S OFFICE

SHERIFF'S OFFICE FINANCIAL SUMMARY

DESCRIPTION	2021-22 BUDGET	2022-23 PROPOSED	CHANGE FROM 2021-22 BUDGET	
			Amt	%
Appropriations	\$ 522,964,999	\$ 599,657,412	\$ 76,692,413	14.66%
Revenue	\$ 157,291,313	\$ 161,294,594	\$ 4,003,281	2.55%
Net	\$ 365,673,686	\$ 438,362,818	\$ 72,689,132	19.88%
FTE – Mgmt	140	145	5	3.57%
FTE – Non Mgmt	1,559.67	1,557.67	(2)	(0.13)%
TOTAL FTE	1,699.67	1,702.67	3	0.18%



MAJOR COMPONENTS of NET COUNTY COST CHANGE (in millions)

Salary and Employee Benefits	\$27,089,188
Increased Services and Supplies	\$46,349,693
Decreased Equipment	(\$1,862,590)
Increased ISF	\$5,465,526
Increased Intrafund Transfers	(\$349,404)
Increased Revenues	\$4,003,281
TOTAL	\$72,689,132

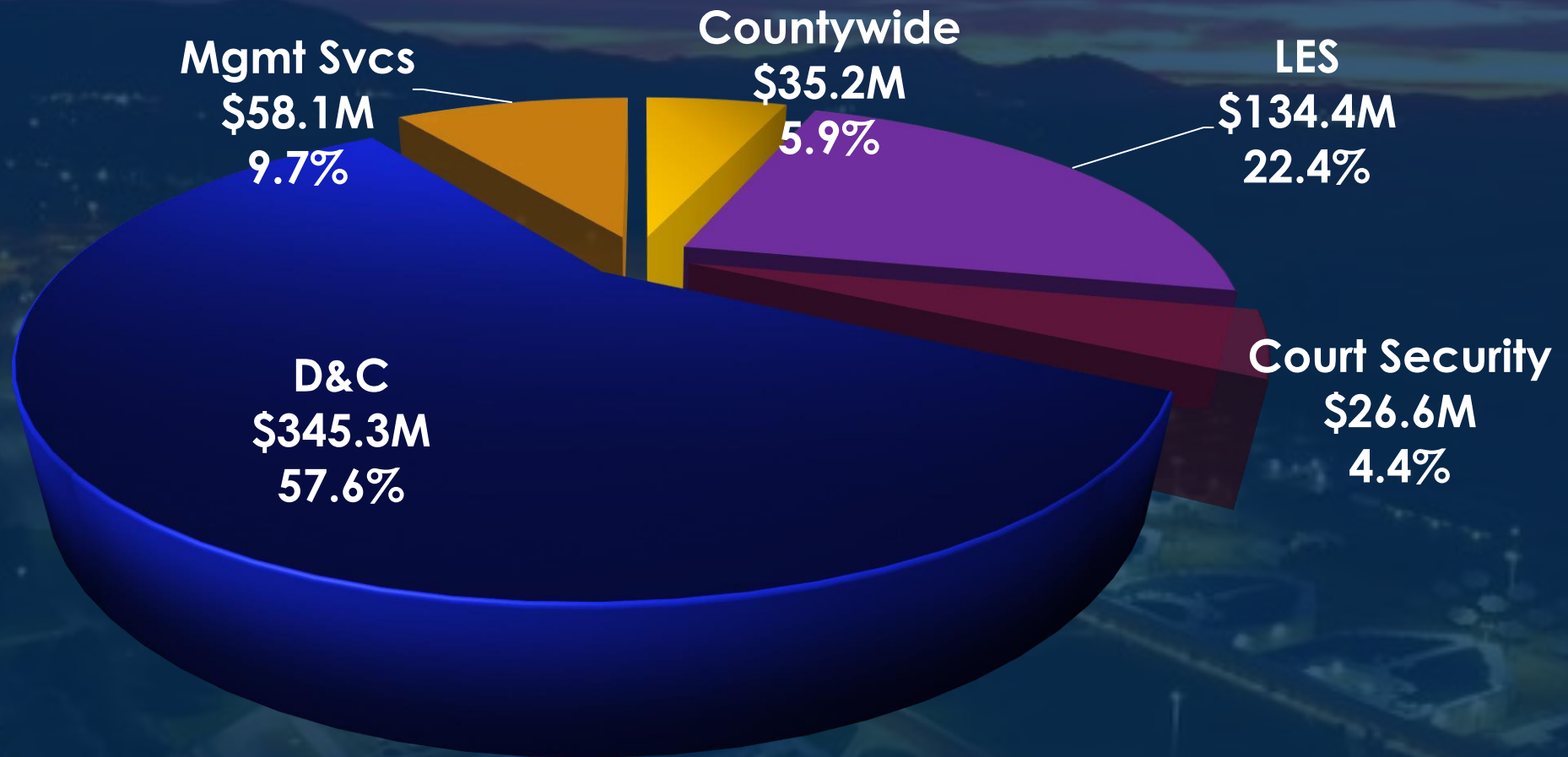


2022-2023 MOE SUMMARY

DIVISION	APPROPRIATIONS	REVENUES	NET COUNTY COST	FTE
Detention and Corrections	\$ 345,292,647	\$ 28,926,109	\$ 316,366,538	887
Law Enforcement Services	\$ 134,439,622	\$ 90,522,794	\$ 43,916,828	460
Countywide Services	\$ 35,209,710	\$ 4,871,141	\$ 30,338,569	109
Management Services	\$ 58,074,207	\$ 10,333,324	\$ 47,740,883	144
Court Security	\$ 26,641,226	\$ 26,641,226	\$0	103
TOTAL	\$ 599,657,412	\$ 161,294,594	\$ 438,362,818	1,703

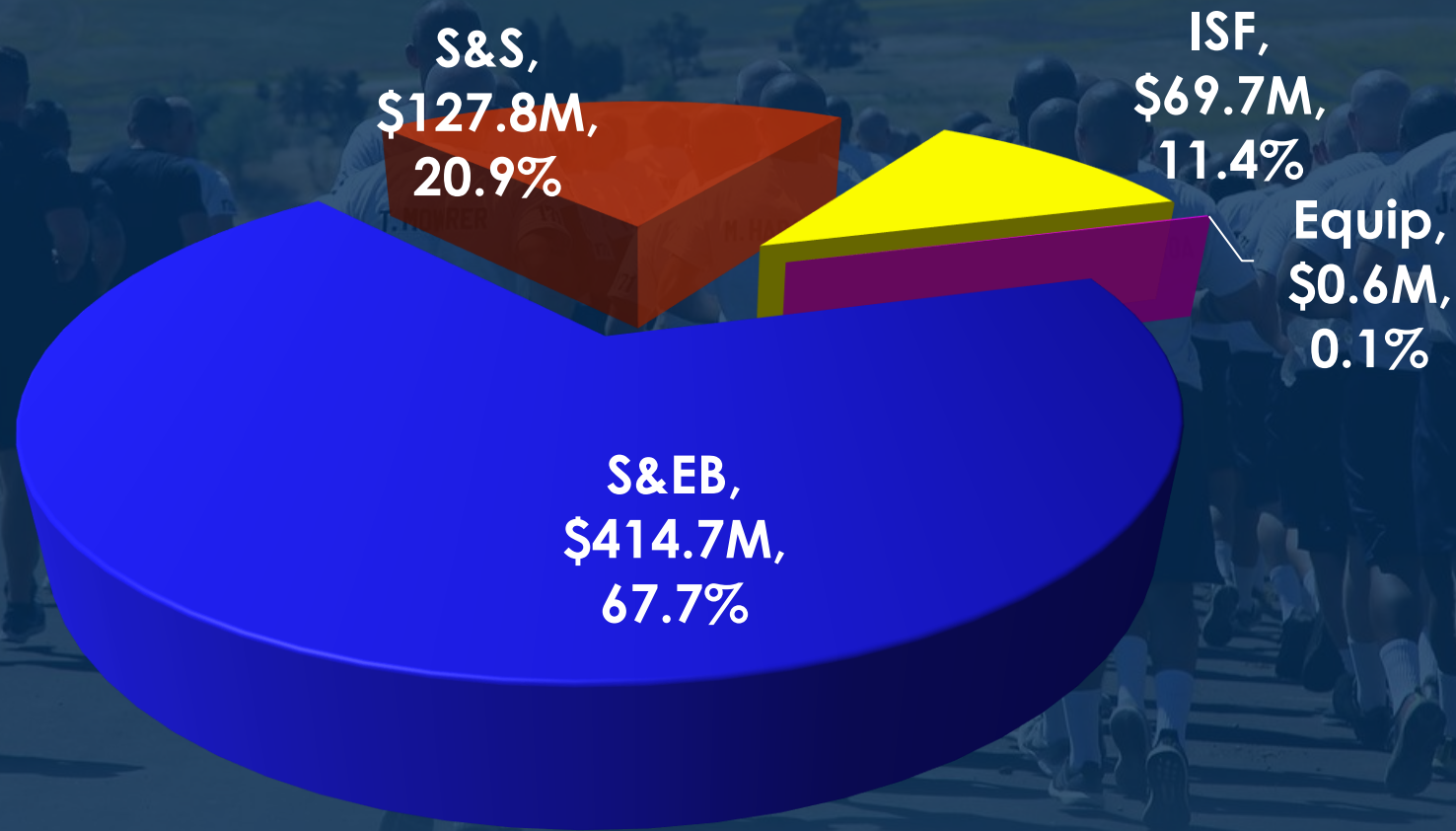


2022-2023 APPROPRIATION BY DIVISION



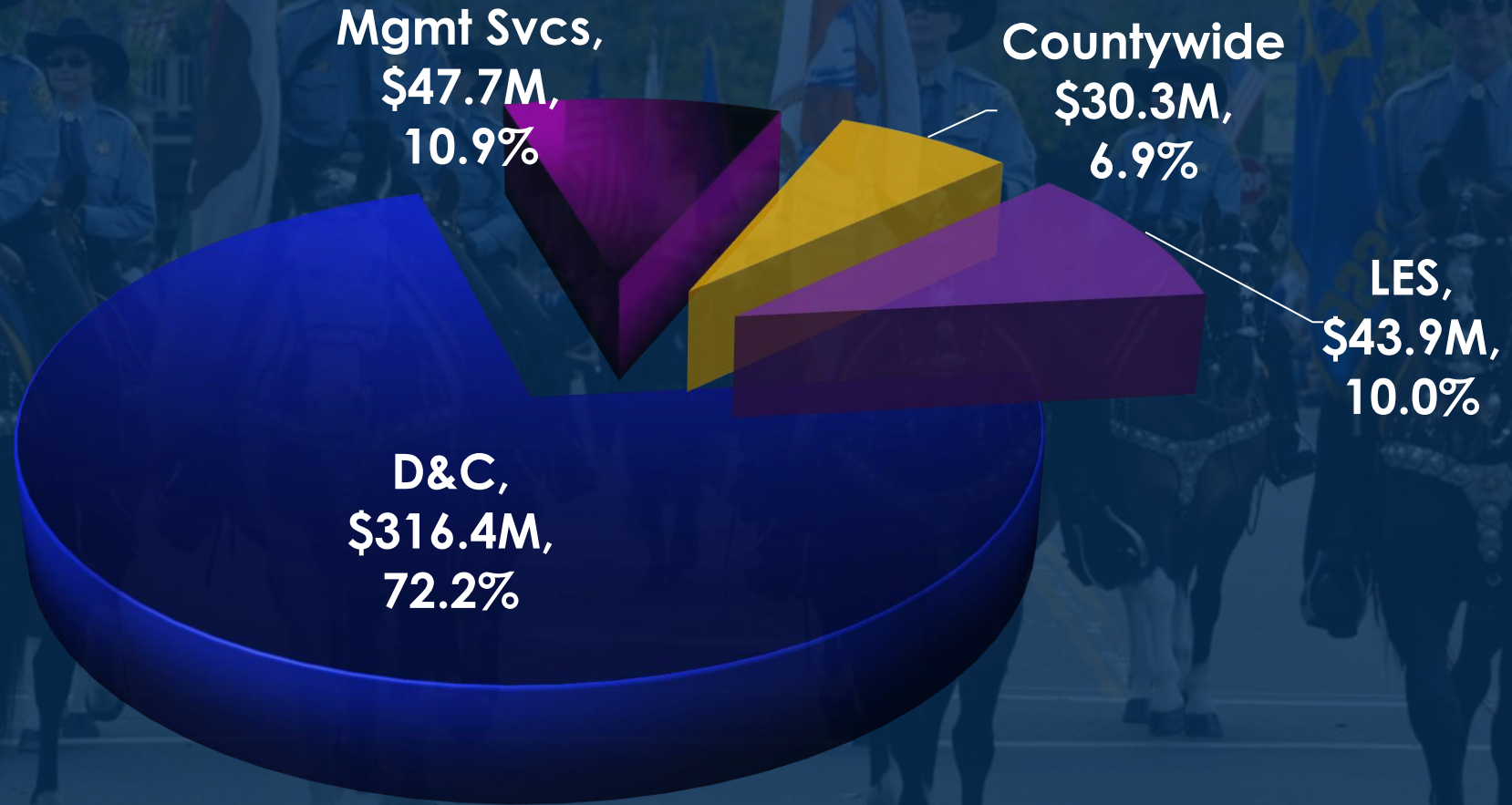
2022-2023 APPROPRIATION BY MAJOR OBJECT

INTRAFUND TRANSFERS -\$13.2M

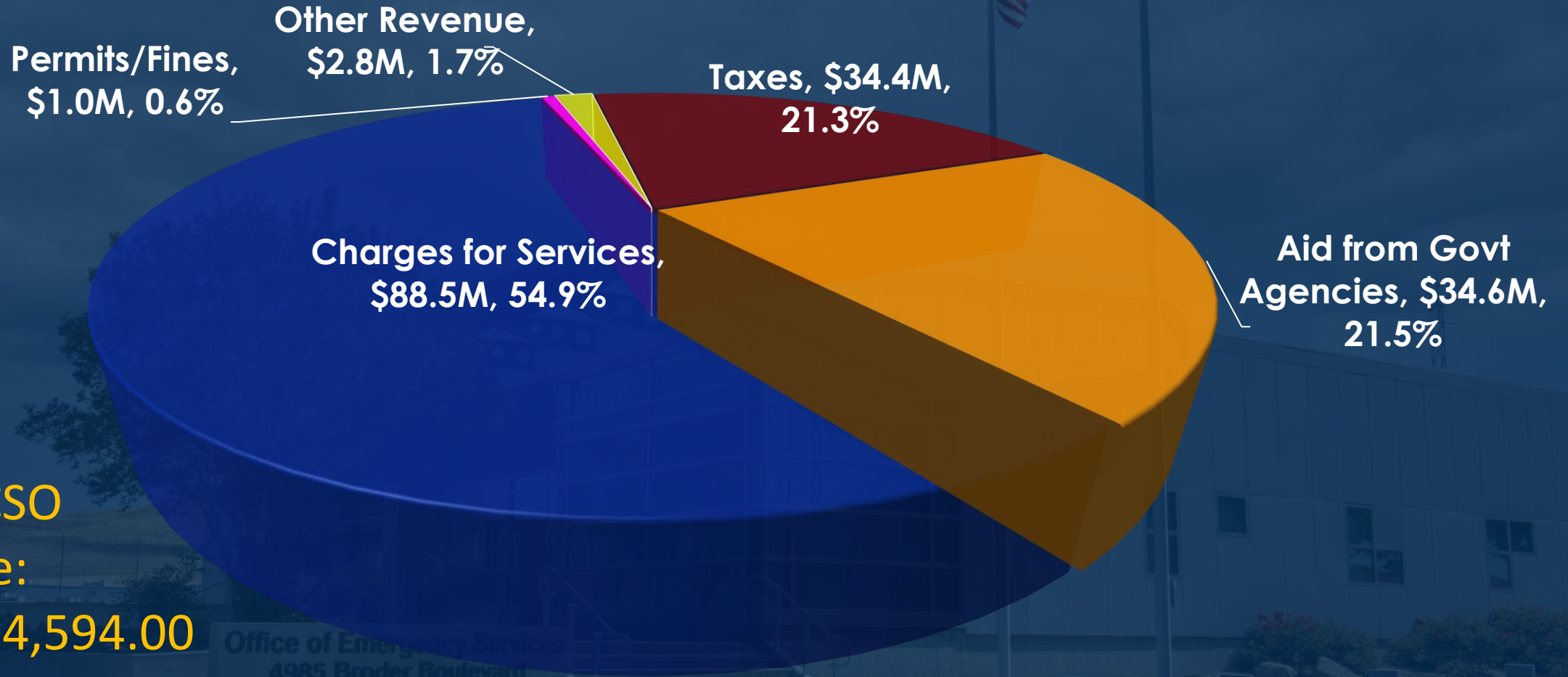


2022-2023

NET COUNTY COST BY DIVISION



2022-2023 REVENUE BY SOURCE



Total ACSO
Revenue:
\$161,294,594.00





PRODUCTIVITY AND REVENUE ENHANCEMENT

- Development of the Sheriff's Office Strategic Plan
- Development of the Sheriff's Office Succession Plan
- Continuous assessment of functions and personnel allocations
- Enhance revenues through better grant utilization
- Continue to seek out new contract opportunities
- Rent out bed space in our jail
- Continuous assessment of fees charged



DUTIES OF THE SHERIFF

Government Code - Section 26600

- The Sheriff shall **PRESERVE THE PEACE**
- **ARREST** all persons who attempt or commit public **OFFENSES**
- Be the **AUTHORITY** to keep the **COUNTY JAIL** and the prisoners in it
- **SERVE** all **PROCESS** and **NOTICES** in the manner prescribed by law



ACGOV **Vision 2026**

Safe & Livable
Communities

Prosperous & Vibrant
Economy

Healthy
Environment

Thriving & Resilient
Population



SHERIFF'S OFFICE MISSION STATEMENT

PROTECTING
LIFE AND
PROPERTY

SINCE 1853

A

ABILITY TO ENFORCE
THE LAW FAIRLY AND
WITHOUT BIAS

C

COMMITMENT TO
PROFESSIONALISM

S

SERVICE TO THE
COMMUNITY WITH
INTEGRITY AND TRUST

O

OBLIGATION TO DUTY
WITH HONOR
AND PRIDE

ACESO



SHERIFF'S OFFICE DIVISIONS



DETENTION AND CORRECTIONS DIVISION



LAW ENFORCEMENT SERVICES DIVISION



DUBLIN POLICE SERVICES



EDEN TOWNSHIP DIVISION



MANAGEMENT SERVICES DIVISION



COUNTYWIDE SERVICES DIVISION



MANDATED SERVICES

DETENTION AND CORRECTIONS

- Detention Facilities
- Transportation
- Adult Medical Services
- Compliance Unit

EDEN TOWNSHIP

- Unincorporated Area Patrol
- Investigations

LAW ENFORCEMENT SERVICES

- Emergency Services Dispatch
- Warrants and Records

COUNTYWIDE SERVICES

- Court Security
- Civil Process
- Coroner's Bureau
- Weapons Screening
- Office of Emergency Services
- Animal Services

MANAGEMENT SERVICES

- CAL-ID
- Internal Affairs
- Central Identification Bureau



DISCRETIONARY SERVICES

DETENTION AND CORRECTIONS

- Inmate Services
- Vocational Program Unit
- Contract Inmates
- Behavioral Health Assessment Team

EDEN TOWNSHIP

- Special Duty Unit
- Crime Prevention Unit
- Youth and Family Services Bureau

COUNTYWIDE SERVICES

- Crime Lab

LAW ENFORCEMENT SERVICES

- AC Transit
- Oakland Airport
- Dublin Police Services
- Social Services Agency
- Alameda Health System
- Health Care Services Agency
- Alameda County Narcotics Task Force
- Sexual Assault Felony Enforcement Task Force
- Joint Terrorism Task Force
- Northern California Regional Intelligence Center

MANAGEMENT SERVICES

- Finance
- Support Services
- Human Resources
- Regional Training Center
- Special Operations Group



PROFESSIONALISM

Deliver services through highly skilled, agile and responsive County employees

The Alameda County Sheriff's Office is committed to service and professionalism.



ALAMEDA COUNTY SHERIFF'S OFFICE ACCREDITATIONS

EXCELLENCE IN
PERFORMANCE



CALEA
Commission on Accreditation for Law Enforcement Agencies



CALEA
Public Safety Training Academy Accreditation



CALEA
Public Safety Communications Accreditation



Triple Crown
National Sheriff's Association



EOD Accreditation
National Bomb Squad Commanders Advisory Board



NCCHC
National Commission on Correctional Health Care



ANAB
ANS Institute National Accreditation Board (Crime Lab)



ACA American Correctional Association





CALEA
Commission on Accreditation for Law Enforcement Agencies



CALEA
Public Safety Training Academy Accreditation



CALEA
Public Safety Communications Accreditation



Triple Crown
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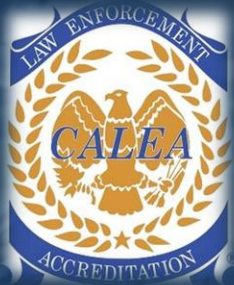
CALEA completed our Year 4 Assessment and showed 100% compliance with CALEA's mandatory standards.

We constantly improve our effectiveness and measure our performance through accreditations and multiple audits.

REGIONAL TRAINING CENTER



SEPTEMBER 11TH AND 12TH, 2021:
The RTC hosted multiple scenarios and physical competitions for the SWAT Fitness Challenge



NOVEMBER 18, 2021: The RTC received the CALEA reaccreditation award



DECEMBER 6, 2021:
The first Night Academy graduated with 41 recruits of which 22 graduates were hired by ACSO



ACADEMIES

ACADEMY	BEGIN	GRADUATE DATE	# RECRUITS	# ACSO
169 th	JUL 2020	FEB 2021	49	14
170 th	OCT 2020	MAY 2021	39	17
171 st	MAR 2021	SEP 2021	47	24
172 nd	JUL 2021	FEB 2022	47	17
173 rd	OCT 2021	MAY 2022	61	23
174 th	APR 2022	OCT 2022	60	28
175 th	AUG 2022	FEB 2023	TBD	TBD



BACKGROUNDS UNIT

- 631 overall backgrounds completed
- 314 Sworn Backgrounds Completed
- 1,511 mini backgrounds completed

MODEL EXCELLENCE – create and implement best practices for recruitment, development and retention



RECRUITING UNIT

- Spoke to youth programs and to those that expressed interest in ACSO and made over 100 contacts at Fleet Week in San Francisco

- Worked with the Multimedia Unit to create new marketing material
- Attended approximately 23 hiring events this past year, both virtual and in person



- Had multiple recruiting tools on display, deputies with various personal and professional backgrounds, Emergency Services Dispatchers, a Crime Lab Technician and members of the UAV unit out at the Alameda County Fair to assist in recruiting efforts



RECRUITING UNIT



- Ran a series of 30-second radio advertisements on KNBR and 107.7
- Advertised on billboards and mall kiosks
- We hired 144 sworn staff in 2021



GO FOR THE GOLD
NOW HIRING



OFFICE OF EMERGENCY SERVICES

ALAMEDA COUNTY
COVID-19
RESPONSE
EOC TEAM



veoci



OES continued to support the Alameda County's response to the COVID-19 pandemic throughout 2021

EOC remained virtually activated utilizing the web-based software, Veoci emergency management software, which enabled multiple County agencies and our Operational Area cities and special districts to communicate and coordinate efforts

OES also hosted bi-monthly conference calls with all stakeholders and elected officials

SAFE AND LIVABLE COMMUNITIES
Promote a uniform management structure for all emergency responses



OFFICE OF EMERGENCY SERVICES

FEBRUARY 18 TO MARCH 23, 2021

The Office of Emergency services facilitated a COVID-19 vaccination point of distribution (POD) for Tier 1B emergency services sector personnel including public safety, court services and public works field staff

More than 4,200 individuals were vaccinated at the POD



OFFICE OF EMERGENCY SERVICES

The Alameda County Sheriff's Office is the Region II Mutual Aid Coordinator. This region consists of 16 counties and 151 incorporated cities stretching from Monterey to the Oregon Border.

ACSO coordinated 11 law enforcement mutual aid details, including fugitive apprehension, civil unrest and massive wildland fires

ACSO personnel responded to all the mutual aid requests:

313 shifts covered

3,756 hours worked



OFFICE OF EMERGENCY SERVICES

OES purchased six large trailer generators, 19 small generators and 96 personal battery backups to sustain small and large power needs in emergency operations and public safety power shutoffs



MUTUAL AID ASSISTANCE

- UAS Unit responded to the DIXIE Fire, the largest fire in California history (963,000 acres burned)
- Mapped over 2,500 acres of destruction
- Flew over 200 flights
- Captured over 50 miles of ground-based video
- Provided an interactive map showing before and after damage assessments for the county and impacted residents



UNMANNED AERIAL SYSTEMS AND AVIATION



The Aviation Unit flew
363 total hours



Aviation added four
pilots to the team



Added 22 UAV's to
the fleet in 2021



UAS had 1,280 flights



UAS Responded to 288 missions
(busiest year since inception)



SANTA RITA JAIL – SECURITY OPERATIONS



- SRJ staff successfully administered NARCAN to unresponsive inmates on 33 occasions
- Prevented 60 attempted suicides
- ACSO deputies were responsible for saving 93 lives

Ensure public health through rapid and effective incident response



SANTA RITA JAIL – SPECIAL INVESTIGATIONS UNIT



ACCESSIBLE INFRASTRUCTURE
Safety and Security

OCTOBER 2021

- ACSO created the SRJ Narcotics Canine Program to deter, identify, locate and combat harmful drugs being smuggled into SRJ
- Deputy Joel Sustiguer and his canine partner, Kai, are the first team assigned to the unit
- In a very short time, Deputy Sustiguer and Kai have seized approximately 75 pieces of incoming mail soaked in either methamphetamine, heroin or cocaine



SANTA RITA JAIL - PROJECTS

Safety and Security

Ensure infrastructure meets the highest safety and security standards

Inmate Showers

Six cells were converted into three enlarged cells and the showers were retrofitted to be ADA compliant

Outdoor Yard Sinks

Sinks were replaced and ADA compliant plumbing and fixtures were added



SANTA RITA JAIL - OPERATIONS

Ensure effective communicable disease surveillance, control and prevention

The Sheriff's Office Continued to address COVID-19.

- Worked with Public Health to ensure COVID-19 measures were implemented throughout SRJ
- Set up staff COVID-19 testing at SRJ and tracked compliance of all staff who work at SRJ permanently and on an overtime basis



SANTA RITA JAIL - CLASSIFICATION

APRIL 2021

- Decreased the number of restrictive housing inmates from well over 200 Administrative Separation inmates to less than 100 inmates by identifying individuals who were eligible to be reclassified
- Two phases of restrictive housing have been created to coincide with the newly implemented Classification System



MAY 2021

- Collaborated with Wellpath to identify potential risk factors and continuously monitored trends associated with COVID-19
- Inmates who are more susceptible to COVID-19 because of pre-existing medical conditions are placed in designated housing units
- Created numerous tracking systems to identify inmates who may have been exposed to other inmates who presented COVID-19 symptoms



SANTA RITA JAIL - CLASSIFICATION

JULY 2021

- Implemented Therapeutic Housing for Behavioral Health Clients
- Housing Unit 35 has been remodeled to safely house Behavioral Health Clients in a less-restrictive setting
- Behavioral Health Clients take part in educational and therapeutic programs, enjoy an increased number of recreational hours and now have access to outdoor recreation



SANTA RITA JAIL - BHAT

Expand place-based health services
for vulnerable populations

- APRIL 2021: Behavior Health Access Team (BHAT) was implemented, which helped the BHAT deputies build rapport with inmates classified as Behavior Health Inmates (BHI)
- SRJ Clinic is now seeing approximately 110 inmates Monday through Friday (a 60% increase)
- Deputies also support two special dental clinics, twice a month on the weekends, reducing the back log on inmates needing dental care



AIRPORT POLICE SERVICES

CRIME FREE COUNTY

Oakland Airport Insider Threat Task Force conducted 146 interdiction cases, resulting in the seizure of:

- \$3,361,789.00 US Currency
- 700 pounds of illegal drugs with a street value of \$2,323,828.00



FEBRUARY 2021: Deputy Beyrodt conducted seven interdiction cases which resulted in a felony arrest and the seizure of:

- \$466,865.00 in drug proceeds



DUBLIN POLICE SERVICES

- Along with the Alameda County Narcotics Task Force, Dublin Police SIU executed a simultaneous search warrant service at mechanic shop in Dublin and a Bay Point residence for a cocaine sales investigation
- Two suspects were detained during a traffic stop in Dublin and Dublin Police SIU yielded an ounce of cocaine
- A search of the mechanic shop yielded an additional ounce of cocaine

A search of the Bay Point residence yielded:

- 491 grams of cocaine
- Loaded AR-15 rifle with a 30-round magazine
- Glock 37 handgun
- Star 9mm handgun
- Digital scale
- Jewelry
- Over \$100,000.00 USD



CRIME LAB

- Completed over 1,100 NIBIN cases in 2021, a 50% increase over calendar year 2020
- Resulted in 277 NIBIN leads generated for law enforcement agencies, assisting investigators across multiple jurisdictions link firearms-related crimes



CRIME LAB

- Assisted nine law enforcement agencies with a total of 34 crime scenes/vehicle examinations in 2021
- Advanced technology such as UAV's and the OSCR spherical camera were instrumental in thoroughly documenting these scenes
- Generated 43 CODIS hits in 2021 related to a variety of criminal investigations including homicides, assaults, sexual assaults, robberies and recovered stolen vehicles



ALAMEDA COUNTY NARCOTICS TASK FORCE (ACNTF)

MARCH 30, 2021

ACNTF, TCU, UAV and CHP Warrant Service Team conducted a search warrant operation for the residence of two suspects.

The suspects were believed to be one of the main suppliers of a Honduran Drug Trafficking Organization, selling large amounts of cocaine and fentanyl in East Oakland.

Following items were recovered:

- 40,006 grams of fentanyl
- 2,275.9 grams of heroin
- 608.4 grams of methamphetamine
- 666.3 grams of fentanyl/oxycodone pills
- Kilogram press
- \$438,674.00 US Currency



ALAMEDA COUNTY NARCOTICS TASK FORCE (ACNTF)

Operations	308
Arrests	141
Search Warrants	173
Probation Searches	49

Firearms	115
Currency Seized	\$9,236,435.00

Cocaine	57,580 grams
Fentanyl (powder)	48,539 grams
Fentanyl (pills)	43,848 pills
Heroin	8,806 grams
Methamphetamine (crystal)	306,895 grams
Methamphetamine (liquid)	17.95 gallons
Marijuana (processed)	10,322 pounds
Marijuana (plants)	273,003 plants
Opiate (pills)	2,394 pills



SPECIAL INVESTIGATIONS UNIT

- 34 Cases Initiated – Investigated – Closed Out
- 54 Suspects Arrested
- \$13,759,067.00 Street Value of Narcotics Seized
- \$458,108.00 Seized
- 13,500 Marijuana Plants Eradicated
- 36 Firearms Seized

SIU INVESTIGATION

11/10/2021



SPECIAL VICTIMS UNIT

The Sheriff's Office works diligently to arrest out of compliance sex offenders and ensure sex offenders remain in compliance while out of custody.

SVU provides professional, caring and compassionate service to all victims we encounter. In 2021, the SVU unit worked diligently to arrest abusers and sexual predators who victimized people, including a child victim as young as three years old. Many of these predators and abusers received sentences with the potential of serving life in prison.

Ensure victims of crime are treated with respect, dignity, empathy, and effective support



SPECIAL VICTIMS UNIT – 290 COMPLIANCE CHECKS

In 2021, SVU in cooperation with specialized units, conducted a total of:
2 major compliance check operations
for 290 PC registrants.

211

290 PC REGISTRANTS

2

COMPLIANCE CHECK
OPERATIONS

3

ARRESTS
EFFECTED

10

ARREST WARRANTS
ISSUED



SEXUAL ASSAULT FELONY ENFORCEMENT TASK FORCE (SAFE)

Crime Reports	162
Felony Arrests	18
Misdemeanor Arrests	8
Total Arrests	25
Search Warrants Written/Executed	5
Probation/Parole Searches	66
Arrest Warrants Issued/Obtained	22
Compliance Check	448
Megan's Law Disclosures	9
8047 Notifications	181

**Uphold victims' rights and
protections afforded by the
criminal justice system**



EDEN TOWNSHIP DIVISION

SOLVED HOMICIDE STATISTICS

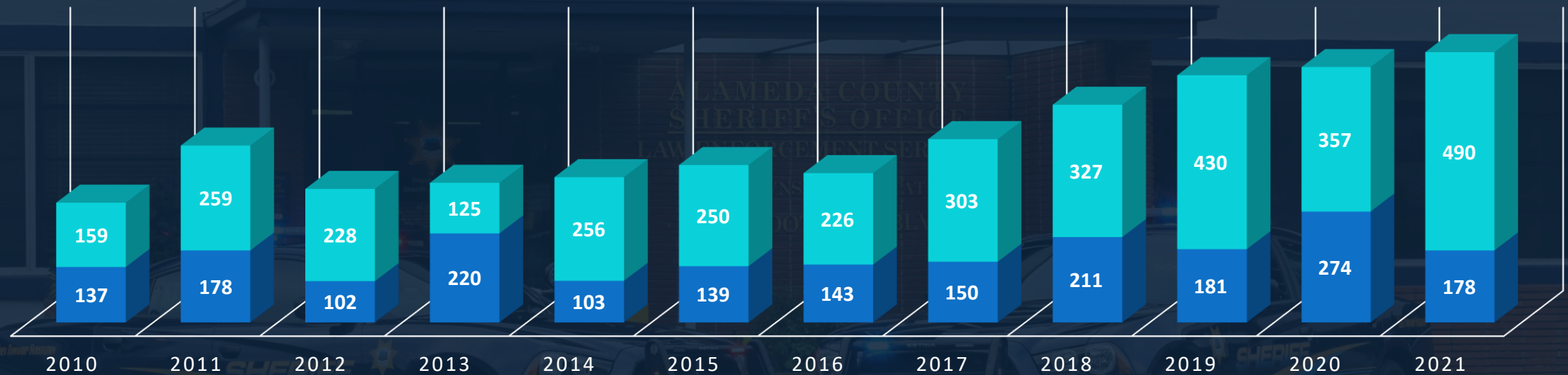
YEAR	SOLVED	UNSOLVED
2013	5	0
2014	3	0
	(1 from Cold Case)	
2015	6	1
	(2 from Cold Case)	
2016	5	3
	(2 from Cold Case)	
2017	6	2
2018	3	3
2019	5	0
2020	5	0
2021	2	1



EDEN TOWNSHIP DIVISION

RECOVERED FIREARMS

■ Rifles ■ Pistols



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Rifles	137	178	102	220	103	139	143	150	211	181	274	178
Pistols	159	259	228	125	256	250	226	303	327	430	357	490
TOTAL	296	437	330	345	359	389	369	453	538	611	631	668



EDEN TOWNSHIP DIVISION



JULY 2021: ETS finalized the purchase of four StarChase launcher systems, later installed on the patrol vehicles and practical training was provided to selected patrol staff.



Invest in leading technology to be more efficient and agile in responding to ever-changing demands



YOUTH AND FAMILY SERVICES



Provide the reentry community
with the opportunities to
become contributing and
productive members
of the society

**REENTRY
SUPPORT**
*Thriving
and Resilient
Population*



YOUTH AND FAMILY SERVICES



387
TOTAL
CLIENTS
SERVED

44 clients
MOMS/DADS living
at PACT

49 clients
REACH ASHLAND
YOUTH CENTER

166 clients
OUTPATIENT CLINIC

128 clients
OPERATION MY HOME TOWN



YOUTH AND FAMILY SERVICES

IN CUSTODY INMATES



Upon referral, the Alameda County Sheriff's Office Operation My Home Town completes a **RISK ASSESSMENT**

Establishes individualized **REENTRY PLANS**

Assists inmates throughout their **REENTRY PROCESS**

*Transition from
in custody to out of custody*



THRIVING & RESILIENT POPULATION

Individuals and communities are empowered to overcome adversity, and supported so they can grow, flourish and be self-sufficient.



Parents And Children Together



Leverage community partnerships, including public, private and nonprofit organizations, in support of the reentry community



ETD BEHAVIORAL HEALTH UNIT

Dublin City Council approved funding to expand the Behavioral Health Unit (BHU) to support Dublin Police Services, adding two therapists and one therapist supervisor from BHU to work onsite at the DPS station to provide mental health and case management support for Dublin residents

BHU continued to support YFSB (CPU and SROs) and ETS by accepting referrals for Notice to Appear Juvenile Diversion cases and accepting referrals for families in need of a mental health intervention to assist with family conflicts and/or who needed individual mental health support

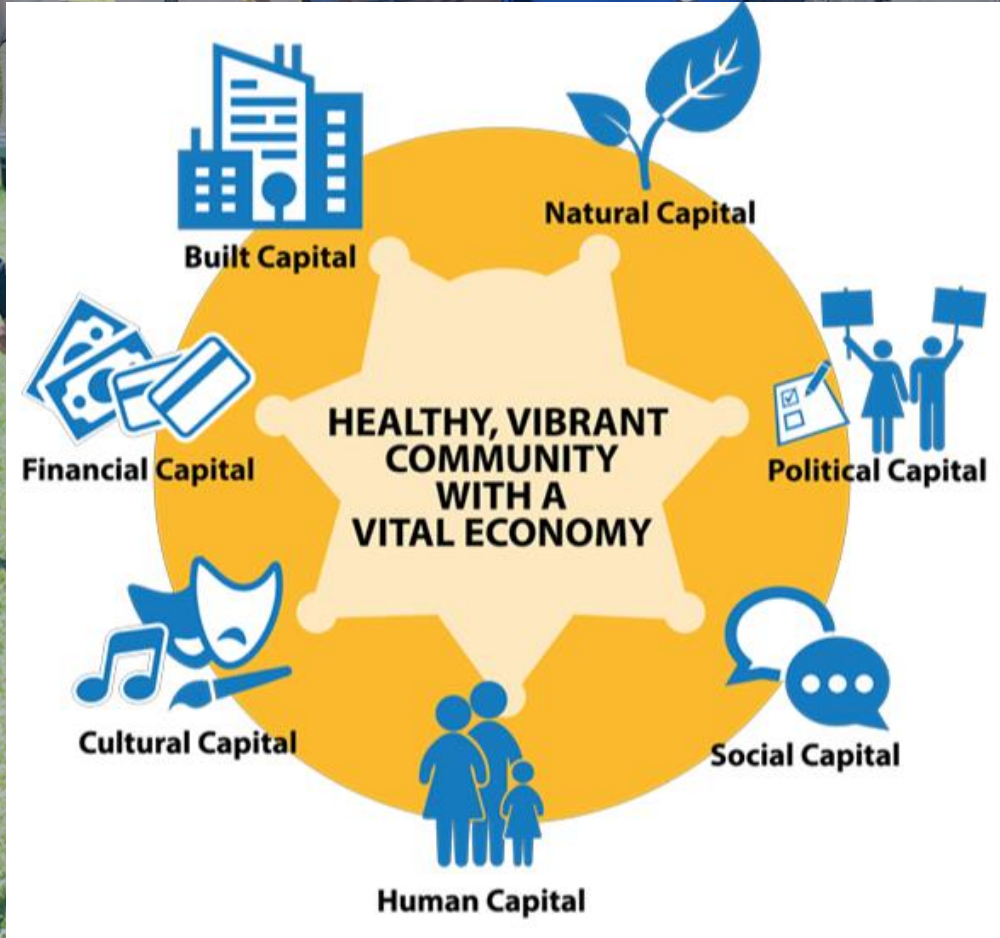


BREAK

inter-generational cycle
of INCARCERATION

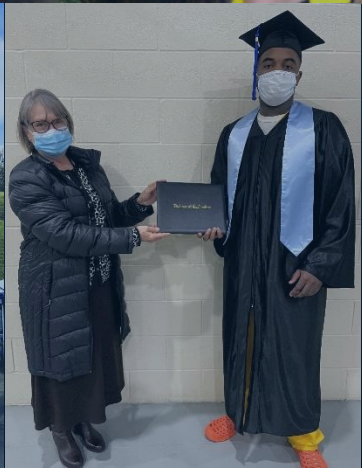
DSAL continues to
*develop intervention and
prevention strategies that
focus on reducing youth
involvement in the juvenile
justice system* through
**EDUCATION, ARTS &
FITNESS**







Implement
robust, effective
neighborhood
CRIME REDUCTION
programs
Service



DEPUTY SHERIFF'S ACTIVITIES LEAGUE



NOVEMBER 2021

Celebrated the grand opening of its fitness arena, the unveiling of the new mural "Hope Repair Dream" and the ground-breaking for the future Futsal Park, all at the Hayward Adult School campus



DIG DEEP FARMS

Promote a
**HEALTHY
COMMUNITY**

Provide **ACCESS**
to resources for
**NUTRITIOUS
FOODS**

ELIMINATE BARRIERS
and **INCREASE** access
to needed **SERVICES**
and **SUPPORTS**

OUTREACH
and **PARTNER** with
community-based providers,
advocates, policy makers
and consumers



DIG DEEP FARMS

Funded the expansion of Dig Deep Farms onto 84 acres at Ardenwood in Fremont and ten acres at the Masonic Homes of Union City

In the process of opening six new food hubs

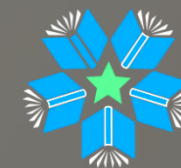


DIG DEEP FARMS

- Had over 35 vendors rent the food hub
- Paid 37 vendors to create over 10,000 meals/week for distribution to food insecure residents
- Delivered over 124,000 bags of groceries to patients with diet-related conditions around the county
- Delivered over two million pounds of recovered and donated food to nearly 7,000 recipients
- Served over 700 youths in virtual recreation visits
- Created 27 new re-entry employment internships
- Completed two additional murals on top of the existing six in the area



Partner with
**EDUCATIONAL
PROGRAMS**
to **CREATE**
an agile,
**JOB READY
WORKFORCE**



FIVE KEYS
SCHOOLS AND PROGRAMS
CREATING OPPORTUNITIES THROUGH EDUCATION



CONTINUED EDUCATION DURING THE PANDEMIC



5-Keys Schools and Programs continued the education of inmates.

1,900 independent study packets distributed each month

122 students attended each month (average)



CONTINUED EDUCATION DURING THE PANDEMIC

INMATE PHONE TUTORING SYSTEM

Inmate Services, in collaboration with 5-Keys and GTL, established a video and phone tutoring system.

Inmate students gain assistance with school work through a free phone call to a teacher via the wall phone system or their tablets.



SHERIFF AHERN'S VOCATIONAL JOB TRAINING PROGRAM

Furniture Assembly



Car Detailing



ServSafe Food Certification



Food Preparation



Urban Farming



Coming Soon

Veteran's Housing Unit



TACTICAL
TRAINING
CENTER

CAD
RMS

NEW
ETS

SRJ BODY
SCANNERS

FOOD
HUB

REGIONAL TRAINING CENTER UPGRADE



A new simunition tactical training building, similar to the pictures on the slide, will be built to provide an improved, safe, controlled and effective tactical training environment for law enforcement personnel.

These type of trainings reduce the number of injuries, civilian and officer deaths, reduce property damage and business interruption.



CAD
RMS

NEW
ETS

SRJ BODY
SCANNERS

FOOD
HUB

TACTICAL
TRAINING
CENTER

ASSIGNED UNITS (25)

UNIT	STATUS	STA	PRIORITY	EVENT #	UNIT LOCATION	UNIT LOCATION N
73	EN ROUTE	3w				
402	DIRECTED PA	9m				
201	AT SCENE	45m				
847	DIRECTED PA	39m				
312	AT SCENE					
847	TRANSPORT	18m				

PENDING EVENTS

The Mark 43 Computer Aided Dispatch (CAD), Record Management System (RMS), and Mobile software is a modern cloud based solution. It will:

- Provide our deputies a user friendly interface that will save time, and reduce errors.
- It will allow us to become National Incident Based Reporting System (NIBRS) compliant.
- It will make us more efficient and responsive to the needs of the public

CAUTIONS

ASSOCIATED PERSON CAUTIONS

Robinson, Michael Violent

LOCATION CAUTIONS

101-111 First St, Boston, MA 00662

Fumigation No Floor

Dangerous

Hazardous Chemicals Fumigation No Floor

101-111 First St, Boston, MA 00662

Dangerous

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Dangerous

Hazardous Chemicals Fumigation No Floor



NEW
ETS

SRJ BODY
SCANNERS

FOOD
HUB

TACTICAL
TRAINING
CENTER

CAD
RMS

Replace the aging Eden
Township Substation in order to
meet the changing needs of
this full-service law
enforcement station



SRJ BODY SCANNERS

FOOD
HUB

TACTICAL
TRAINING
CENTER

CAD
RMS

NEW
ETS

Install scanners (similar to the airport) that can detect weapons and contraband that pose a safety risk to employees and the population within Santa Rita Jail



FOOD
HUB

TACTICAL
TRAINING
CENTER

CAD
RMS

NEW
ETS

BODY
SCANNER

Complete the Opening of 6 Additional Food Hubs



Dig Deep Farms: Regeneratively grown food!



LEGISLATIVE IMPACTS



SB 1421

AB 2583



LEGISLATIVE IMPACTS

California Public Records Act (CPRA)

The California Public Records Act requires a state or local agency to make public records available for inspection, subject to certain exceptions.

This time-consuming task involves the review and redaction of many documents, audio and video files, increasing staff workload.



AVERAGE VIDEO REDACTION TIME

takes approximately **3x** the time indicated on the video

Includes view, redaction, and redaction check.

CPRA REQUESTS

YEAR	REQUESTS RECEIVED	INCREASE SINCE 2017
2017	208	
2018	233	25
2019	298	90
2020	356	148
2021	384	176



POTENTIAL LEGISLATIVE IMPACTS

AB 2583

This law would amend current law pertaining to the training of Field Training Officers to include additional training for effectively interacting with persons who have Alzheimer's disease or dementia.



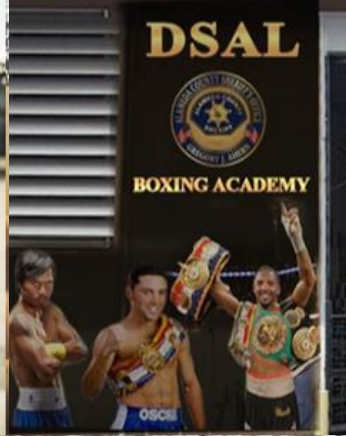


Extra Jail Slide



USE AS TECH INTO





POTENTIAL LEGISLATIVE IMPACTS

AB 1597

This law would repeal a portion of Proposition 47. In effect re-instating the law that when a person who has been convicted 3 or more times of petty theft, grand theft, or other specified crimes and who is subsequently convicted of petty theft is subject to increased penalties.



Placeholder

