



FY 2023-2024

Sandra Rivera, Agency Director



ALAMEDA COUNTY
Community Development Agency

OUR MISSION

To enhance the quality of life of County residents and plan for the future well-being of the County's diverse communities; to balance the physical, economic, and social needs of County residents through land use planning, environmental management, neighborhood improvement, healthy/affordable housing, equity in the marketplace, and community/economic development; and to promote and protect agriculture, the environment, economic vitality, and human health.



PLANNING HIGHLIGHTS



The **Environmental Justice Element** will establish environmental justice policies and programs for Priority Communities in Ashland, Cherryland, Castro Valley, Hayward Acres, and San Lorenzo to ensure that everyone can live, work, and go to school in a healthy and clean environment.

The **Castro Valley Central Business District Specific Plan** is being updated to serve as a catalyst for planned improvements necessary to revitalize the Central Business District.



Code enforcement program includes clean up of both residential and commercial sites. This project was at a vacant warehouse on Grant Avenue in San Lorenzo.

Measure D, amended by county voters in November 2022, allows additional square footage for agricultural buildings and covered equestrian arenas to benefit agricultural and equine businesses in the County.



before



after



HIGHLIGHTS

Bell Street Gardens, in Fremont, is the adaptive reuse of the existing Islander Motel into 79 units and the new construction of 49 units on adjacent vacant parcels. Construction began earlier this year.



Homeless Resources and Shelter at First Presbyterian Church of Hayward providing 50 nightly beds, a day resource center, tiny homes and a safe parking program for up to 16 cars in the Unincorporated County area.



The Vineyard Housing project in Livermore will have 24 extremely low-income homeless housing units and include a Homeless Resource Center with dedicated management and service offices and Open Heart Kitchen. Construction is expected to be completed end of 2023.



Alameda County Housing Portal, 32,000 Low-Income households applied for affordable housing in the past 12 months. <http://housing.acgov.org>



HEALTHY HOMES HIGHLIGHTS



Promoted awareness of the link between housing and health and healthy home measures through **community outreach, partnerships, education, and media.**



BEFORE



AFTER

Rehabilitation and **Minor Home Repairs** were provided to 110 low-income households.



The **Lead Hazard Control Program** remediated lead hazards in 30 housing units for low-income families. At this home in Oakland, peeling or chipping lead-based paint was safely removed and stabilized with primer and new paint.

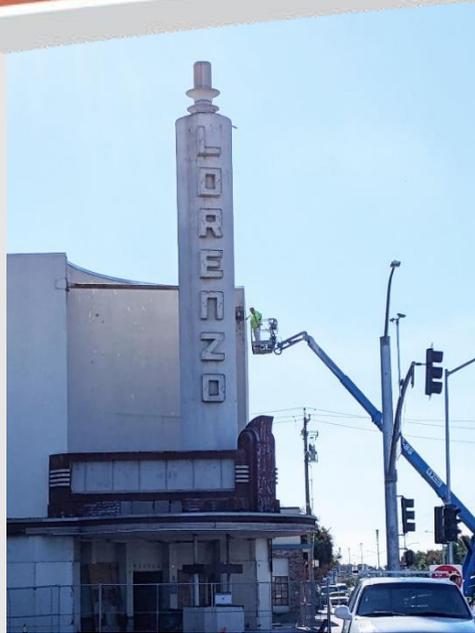


Provided **case management services** to 676 lead-exposed children.



ECONOMIC & CIVIC DEVELOPMENT HIGHLIGHTS

The historic Lorenzo Theater was built in 1947, operated as a theater until 1982, and is on the California Register of Historic Resources. Two fires occurred in 2020, which destroyed the roof and truss system. The Lorenzo Theater is under fire rehabilitation, expected to be completed 2024.



Sunol Downtown Revitalization Plan provided a blueprint for commercial district improvements.



Small Business training, technical assistance and recovery grant program provided to unincorporated area businesses.



BEFORE



AFTER

Façade Improvement Program Initiated the design and construction of 10 Façade Improvement Program projects.



AGRICULTURE/WEIGHTS & MEASURES HIGHLIGHTS

Budget FY 2023-2024



Weights and Measures Inspectors use a prover to verify the accuracy of products sold by volume such as high-flow fuel meters used at airports.



Pesticide enforcement ensures products are used safely and in compliance with state laws and regulations. This pesticidal product is used in sewers to kill roots that damage pipe lines.



Industrial Hemp, a fairly new commodity for Alameda County and California, must be registered by the AWM Department, and requires the grower to produce and maintain planting reports, harvest reports, and proper sampling must be conducted to ensure that it is not marijuana.



Ag Adventures Day for 3rd graders held at Livermore High School in 2022, included displays of invasive pests and demonstration by the Agriculture Detector Dog Team.



HIGHLIGHTS



UCCE 4-H transported 120 fifth and sixth graders from Hayward's Cherryland Elementary School to UC Elkus Ranch Environmental Education Center in Half Moon Bay for the **4-H Water Wizard program**. The program provides opportunities to meet scientists and imagine career possibilities in STEM.

UC CalFresh Healthy Living extended **Go Glow Grow** curriculum to 28 Early Childhood Education (ECE) sites, trained 60 teachers reaching 1,545 students ages 3-5. As a result 96% of the students can now identify healthy food choices and most are willing to try new foods at school.



Launched a **Community Garden Support program** and **Beginning Gardening Virtual Support Group** to support homeless family shelters and other community gardens committed to providing fresh produce to communities in need.



The Master Gardeners supported the Oakland Unified School District's School Garden program by mentoring Food Corps volunteers, garden stewards, and training teachers. The program also propagated and donated thousands of seedlings and seeds to schools.



TOTAL AGENCY BUDGET

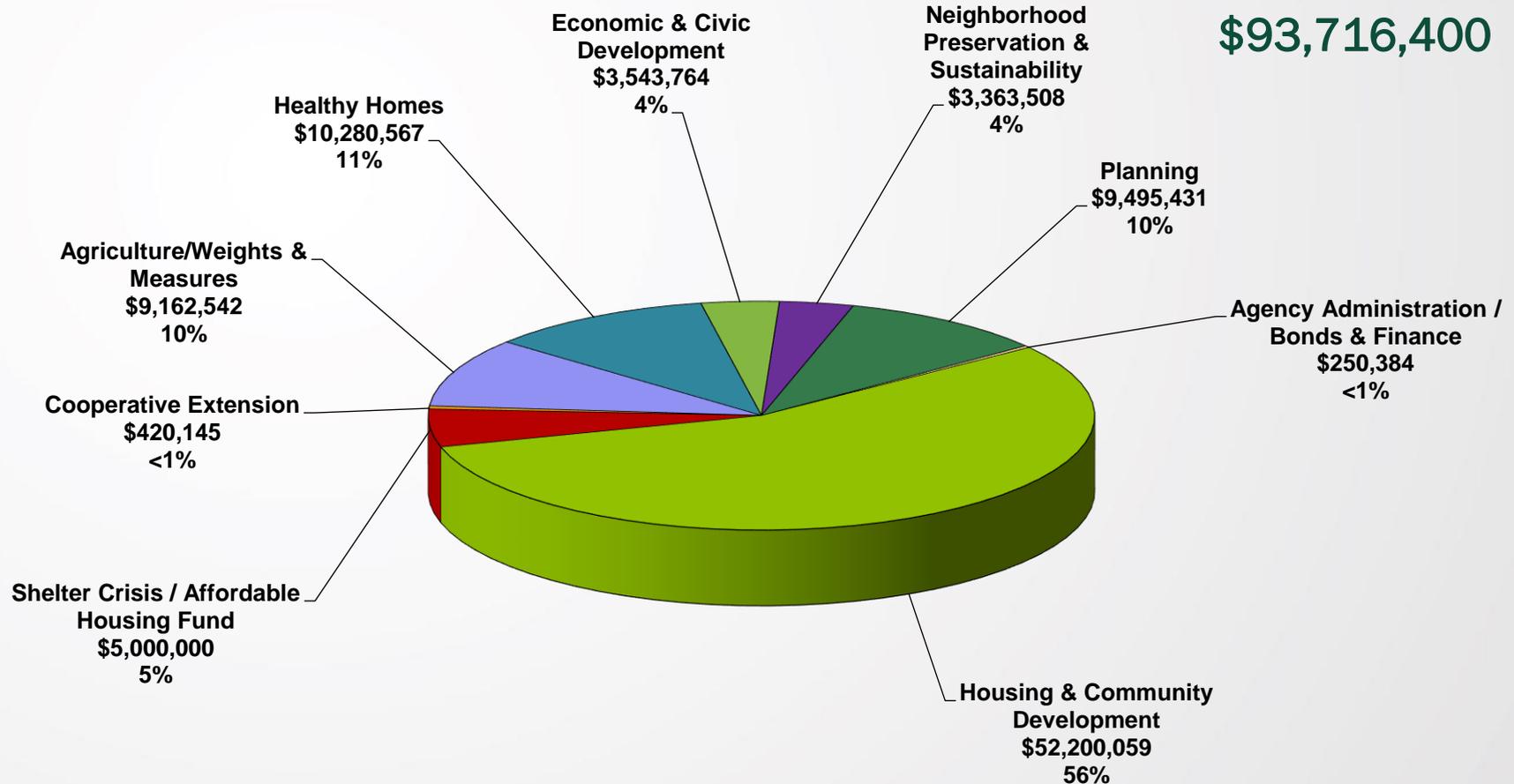
(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2023-2024

Appropriation by Department

TOTAL APPROPRIATIONS

\$93,716,400



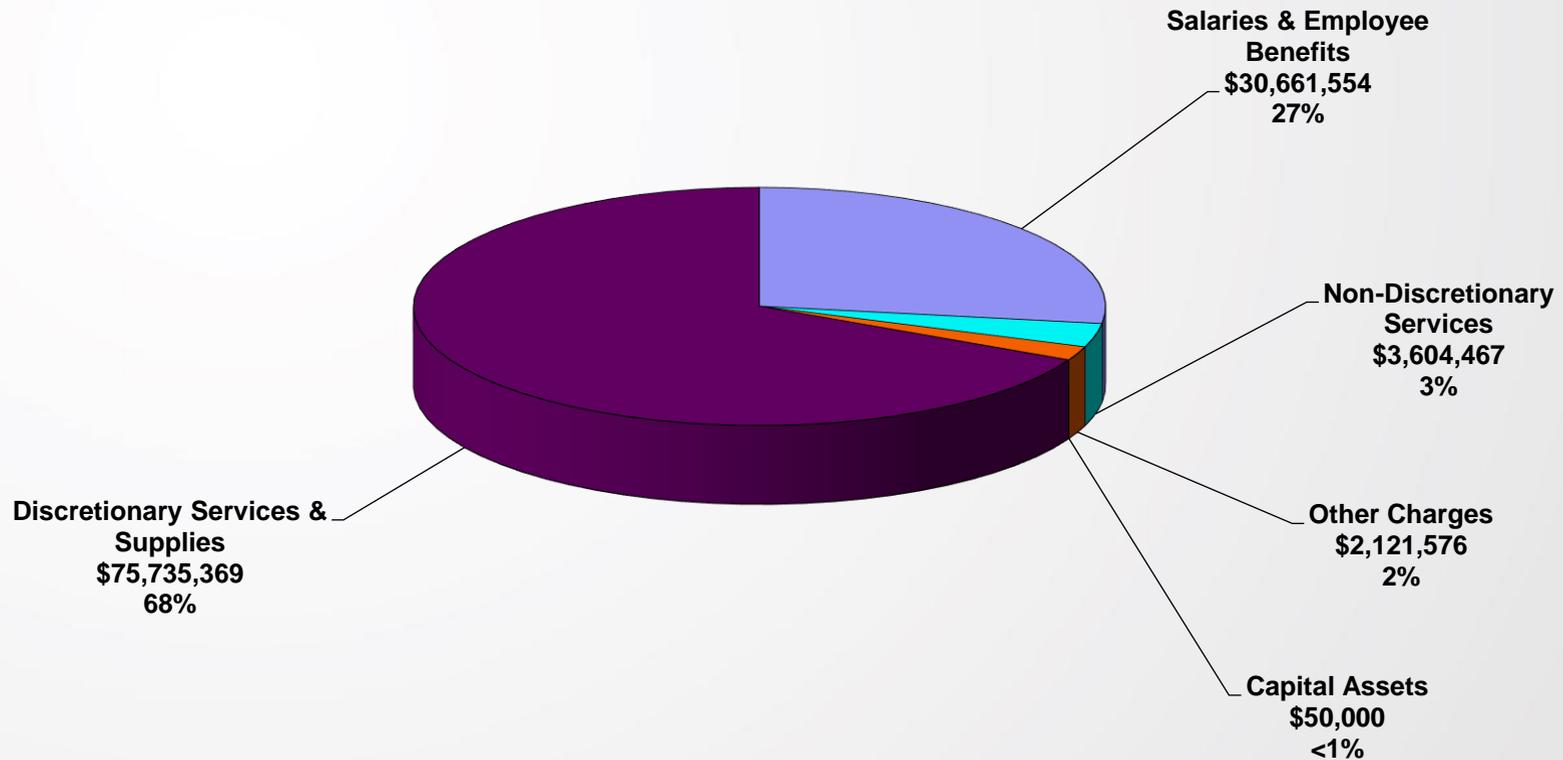
TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2023-2024

Appropriation by Major Object

TOTAL APPROPRIATIONS
\$93,716,400



Intra Fund Transfers - \$18,456,566



TOTAL AGENCY BUDGET

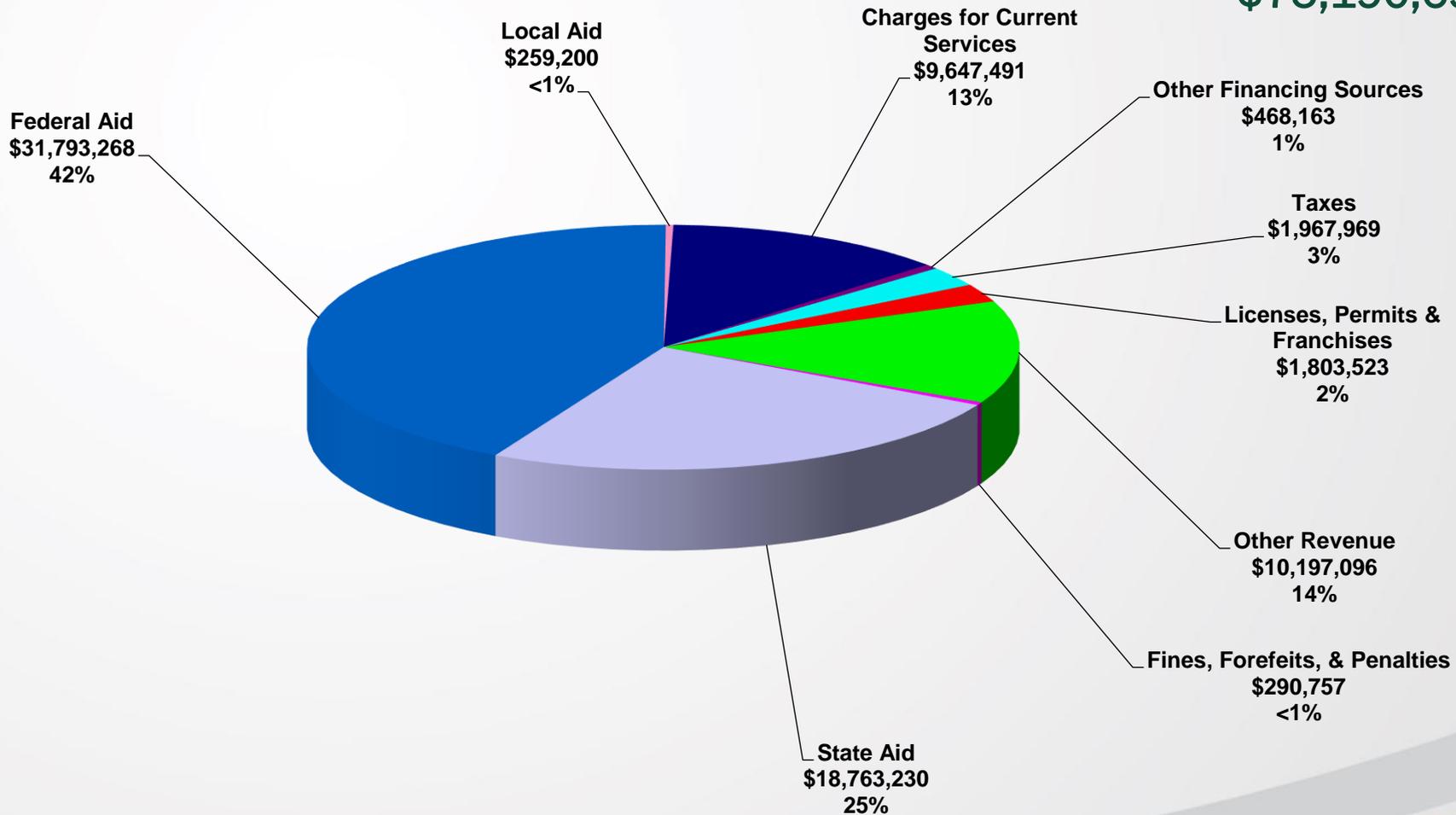
(without Surplus Property Authority and Measure A1 Housing)

Budget FY 2023-2024

Revenue by Source

TOTAL REVENUE

\$75,190,697



TOTAL AGENCY BUDGET

(without Surplus Property Authority and Measure A1 Housing)

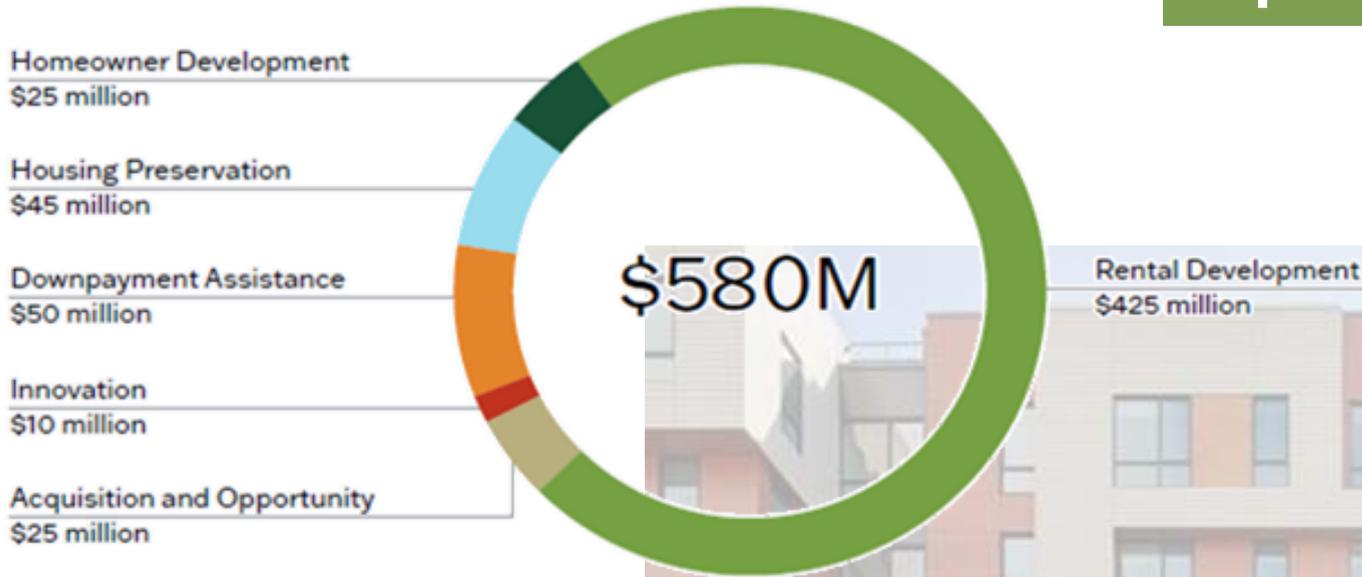
Summary

Community Development Agency	FY 2022-23 Approved Budget	FY 2023-24 Maintenance of Effort Budget	Change from FY 2022-23 Approved to FY 2023-24 MOE Budget	
			Amount	Percentage
Appropriations	84,370,471	93,716,400	9,345,929	11.1%
Revenue	67,013,395	75,190,697	8,177,302	12.2%
Net County Cost	17,357,076	18,525,703	1,168,627	6.7%
FTE - Mgmt	70.67	70.67	0.00	0.0%
FTE - Non Mgmt	111.39	111.39	0.00	0.0%
Total FTE	182.06	182.06	0.00	0.0%



Measure A1 Overview and Implementation Status

Measure A1 Funding by Program



\$419 million of Measure A1 funds have been committed to housing programs that have created jobs, housing units, and community benefits across the County.



Thriving & Resilient Population



- Promote and protect local agricultural productions to ensure a viable agricultural economy and protect working landscapes, which contributes to the well-being and natural resources to the entire community.
- Ensure that consumers are charged the prices posted for items purchased at retail business using point of sale (scanner) terminals.
- Implement SB9 at the local level to facilitate lot splits within R-1 zones.

Safe & Livable Communities



- Continue to update the Castro Valley Downtown Specific Plan to implement the vision established for this area in the Castro Valley General Plan.
- Implement Pilot Rental Inspection Program in the unincorporated area.
- Provide financial and technical assistance to property owners to complete lead hazard repairs in low-income housing units occupied by or made available to families with young children.

Healthy Environment



- Deploy the Canine Detection Team to perform parcel inspections to aid in keeping invasive, noxious pests and diseases out of Alameda County.
- Implement the County's Tobacco Retail License ordinance to improve the health of the residents of unincorporated Alameda County and reduce the number of new tobacco users by reducing eliminating the availability of flavored tobacco products, and electronic smoking devices and tobacco paraphernalia.
- Provide minor home repair services to increase accessibility and improve the lives of residents living in substandard housing by promoting healthy homes, aging in place, and accessibility.

Prosperous & Vibrant Economy



- Support commercial beautification through the provision of seasonal street banners, graffiti abatement, and a façade improvement program.
- Build business capacity and support entrepreneurs through provision of small business workshops, one-on-one business counseling and food business training programs.
- Provide business attraction, expansion and retention services and strengthen outreach to small businesses



Eliminate Homelessness



- Continue to administer and implement the Emergency Rental Assistance program (ERAP) to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic.
- Continue process to create objective standards for zoning code to facilitate new housing and remove governmental constraints.
- Continue AC Housing Secure Anti-Displacement Program to support low-income tenants and homeowners
- Complete the preparation of the Housing Element of the County General Plan for 2023-2031 and receive certification from the State HCD.

Eliminate Poverty/Hunger



- Continue outreach to K-12 schools and other community events to promote agriculture through the Ag in the Classroom Program.
- Promote healthy food access and lifestyle practices through educational programming on food and agriculture, such as food growing/production, processing, consumption, safe food handling in the home, and consumer education.
- Support Meals on Wheels programs in the Urban County.

Collaboration



- Continue to collaborate with Health Care Services Agency and General Services Agency to serve homeless individuals through the Homekey and Roomkey projects.
- Continue to collaborate with the Sheriff's Office and Agricultural Commissioner to permit cannabis cultivators and retailers.
- Collaborate with Alameda County District Attorney's Office to ensure correction of identified lead based paint hazards in housing.

Equity



- Ensure equity in the marketplace by inspection of all commercial weighing and measuring devices.
- Expand lead safety outreach, education, and services to communities most impacted by lead poisoning.
- Implement Environmental Justice Element of the General Plan.



QUESTIONS?



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