

Alameda County Library
Budget Presentation
2023-2024

Mission:

We Grow Learners, Break Barriers, Build Futures

Vision:

Kind, Connected Humans

Values:



Authenticity



Integrity



Creativity



Curiosity



Empathy

Four Areas of Exploration:

Innovation &
Cultivation

Justice, Equity, Diversity,
and Inclusion (JEDI)

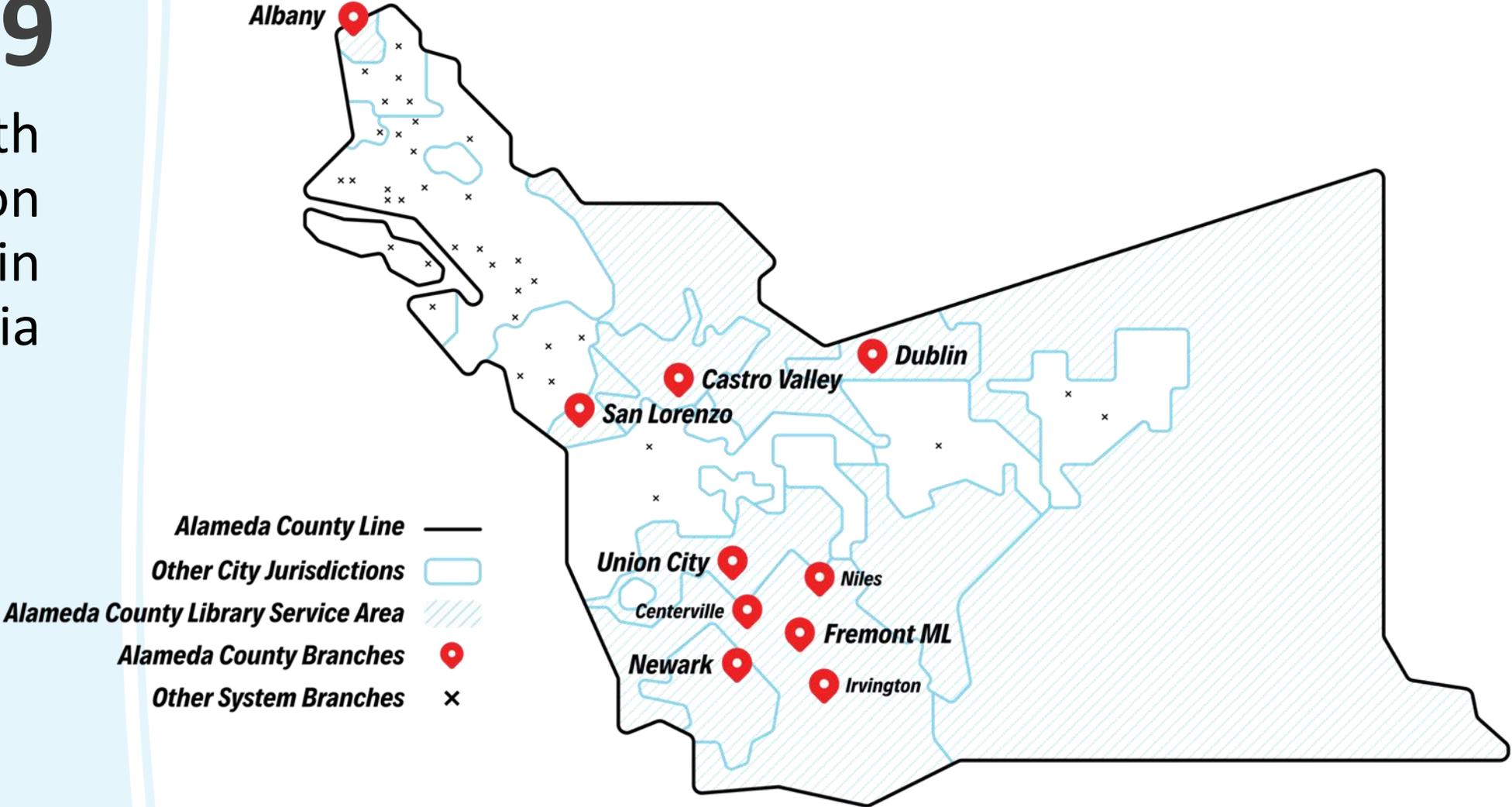
Civic
Participation

Healthy Families,
Healthy Homes

ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY

588,029

residents with
information
resources in
all media



THRIVING & RESILIENT POPULATION

Bridging the Gaps with Justice, Equity, Diversity, and Inclusion



Every Month is
Pride Month at
San Lorenzo Library



Mobile Hygiene Bus
& Healthcare for the
Homeless at Fremont
Library



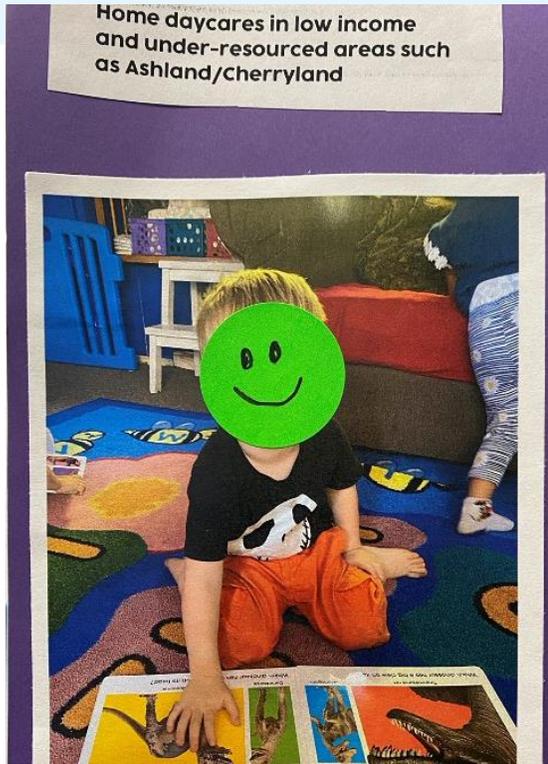
Diverse cultural
celebrations &
storytimes in multiple
languages



Veterans Connect Fair
at Fremont Library &
VA Outreach Events
at Dublin Library

SAFE & LIVABLE COMMUNITIES

Strengthening Communities with Knowledge & Support



Expanded Outreach Services for In-Home Daycares



Food Distribution at multiple libraries

LAWYERS IN THE LIBRARY

Lawyers in the Library
Wednesday, April 13, 2022 Add to Calendar
1:00 PM – 6:30 PM
Online event

Description

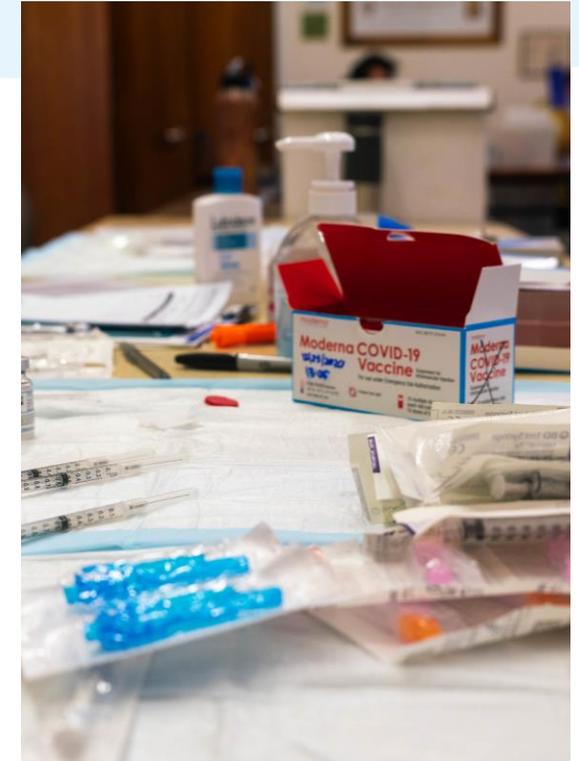
Have a question you'd like to discuss with a lawyer? The Lawyers in the Library program is a free information and referral program staffed by volunteer lawyers. In a **one-on-one phone appointment**, lawyers can answer questions on most legal topics. If legal help is required, people are referred to other agencies.

While our physical locations are closed, we are able to offer a limited number of phone appointments. Appointments are for 45 minutes.

Program: Law
Suitable for: All
Type: Law
Language: English

Share Permalink

Lawyers in the Library/VITA & AARP Tax Assistance



Hosted COVID testing & vaccination and flu shot clinics

HEALTHY ENVIRONMENT

Boosting Environmental Health, Awareness and Fun



Expanded Seed Libraries at Fremont, Centerville & Castro Valley Libraries, including monthly Grab & Go Seed Kits

Launched Parks Pass Program with California State Library

Partnerships with GSA Sustainability/BAAQMD (Bay Area Air Quality Management District)

PROSPEROUS AND VIBRANT ECONOMY

Providing Innovative Skills and Financial Assists



Expanded programming at Irvington MakerSpace



Tool Libraries at Irvington and Centerville Libraries

Property Transfer Clinic

Do you have questions about:

- The Assessment Process in Alameda County
- Transferring property to family members
- What happens to property after the death of a loved one
- Common exclusions from reassessment

Talk with a volunteer attorney for a **FREE 30-minute consultation.**

Clinics are held every third Friday of every month. Visit <https://appointments.aclibrary.org/appointments/lawyers>

Upcoming Dates:

- November 18th, 2022
- December 16th, 2022
- January 20th, 2023

The flyer features the logo of the Office of Assessor, County of Alameda, and an illustration of houses at the bottom.

Partnered with Assessor's Office to offer Property Transfer education clinics

FINANCIAL SUMMARY



	2022-23 Approved Budget	2023-24 MOE Funding Request	Change from 2022-23 Approved Budget	
<i>Appropriations</i>	<i>\$44,280,466</i>	<i>\$44,872,082</i>	<i>\$591,616</i>	<i>1.34%</i>
<i>Financing</i>	<i>\$44,280,466</i>	<i>\$44,872,082</i>	<i>\$591,616</i>	<i>1.34%</i>
<i>Net County Cost</i>	<i>-</i>	<i>-</i>	<i>-</i>	
<i>FTE - Mgmt</i>	<i>59.00</i>	<i>59.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>FTE - Non Mgmt</i>	<i>184.00</i>	<i>184.00</i>	<i>0.00</i>	<i>0.0%</i>
<i>Total FTE</i>	<i>243.00</i>	<i>243.00</i>	<i>0.00</i>	<i>0.00%</i>

\$44,872,082

REVENUE BY SOURCE

Fund Balance
\$6,775,705
(15%)

Other Revenue
115,000 (0%)

Donations
200,000 (0%)

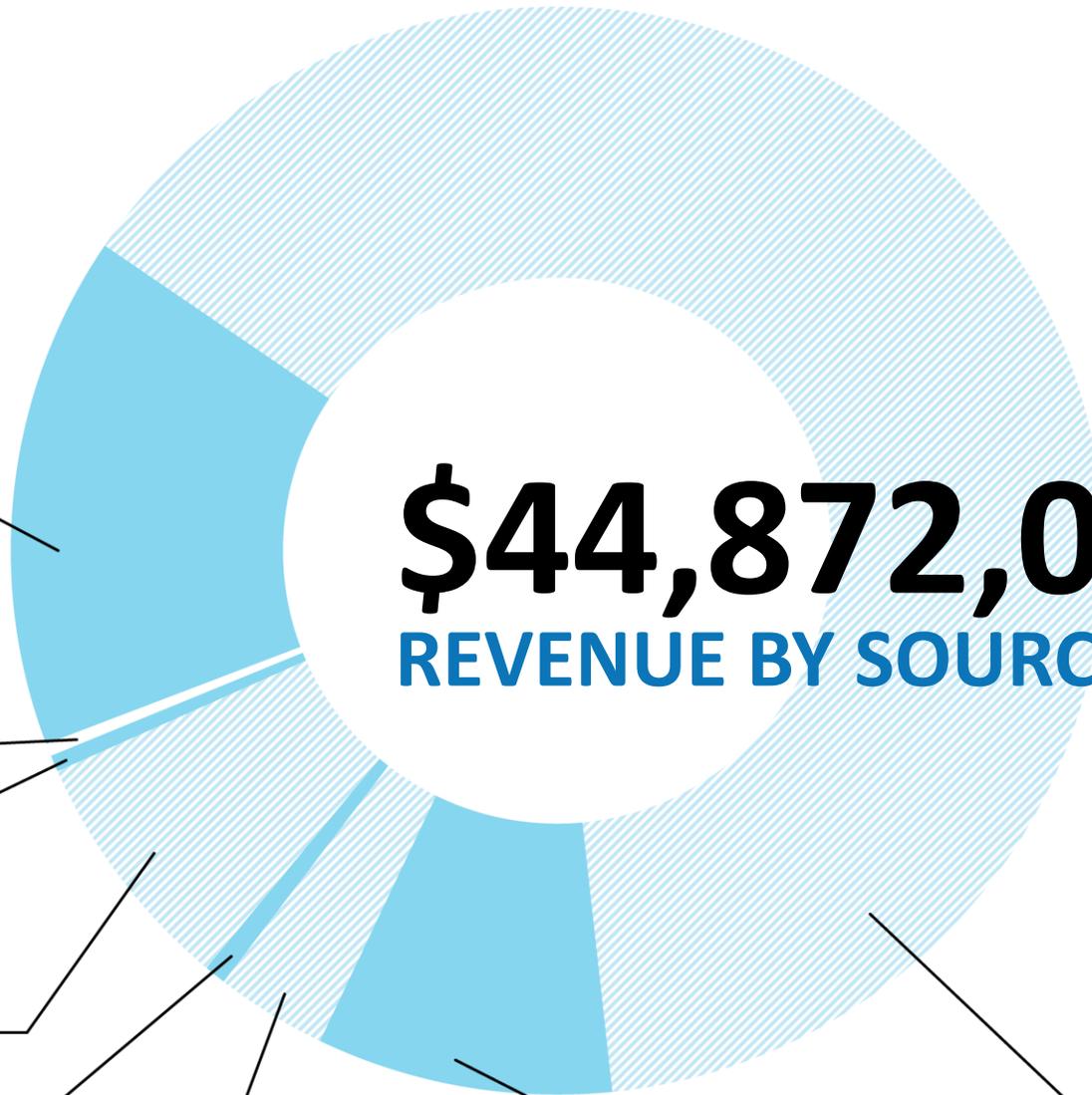
City Contracts
2,513,696 (6%)

Library Services
10,000 (0%)

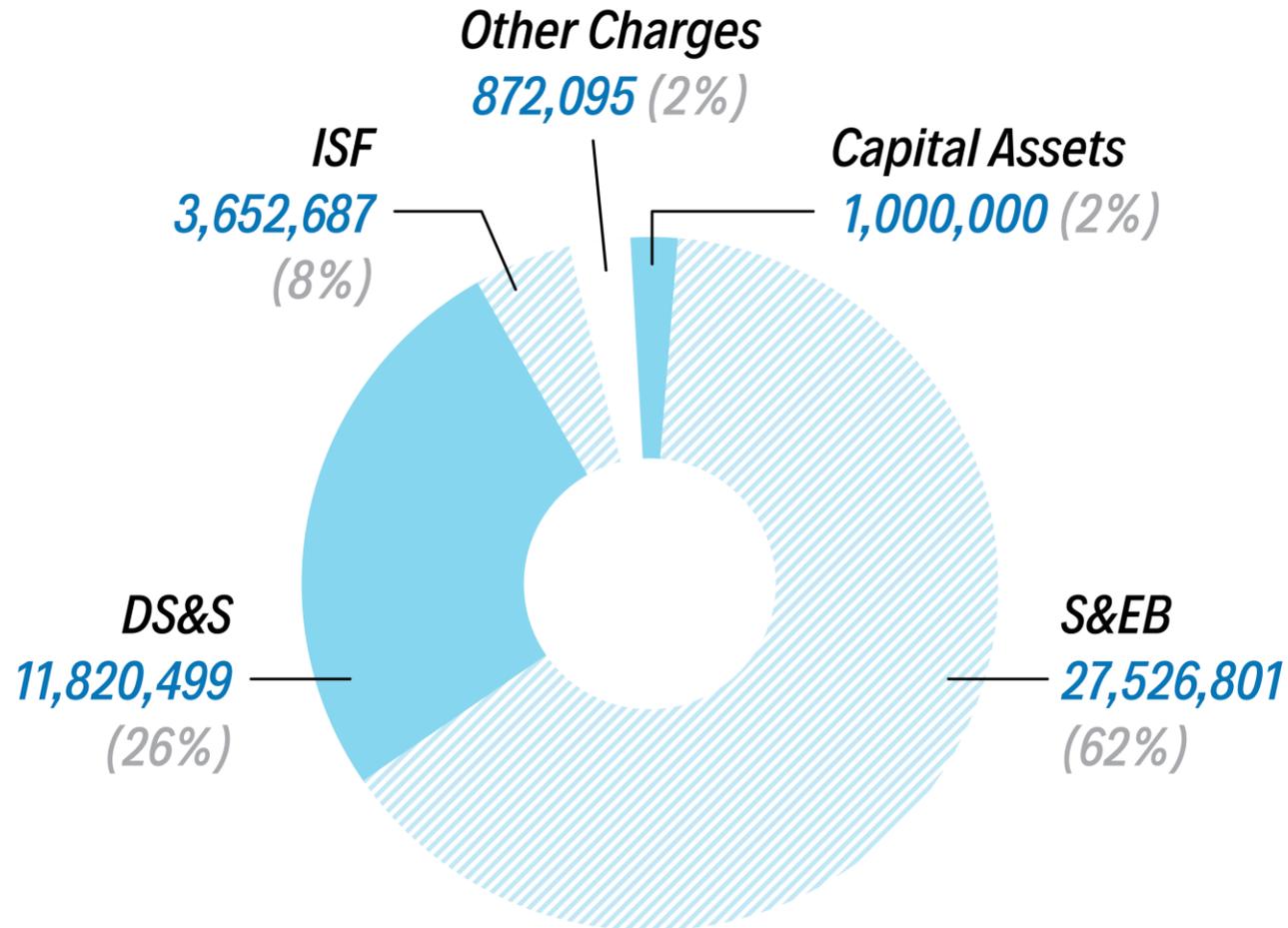
Redevelopment Revenue
975,000 (2%)

UUT-BLT-HLT
3,062,732 (7%)

Property Tax
31,219,949 (70%)



APPROPRIATION BY MAJOR PROJECT



APPROPRIATION BY BUDGET

