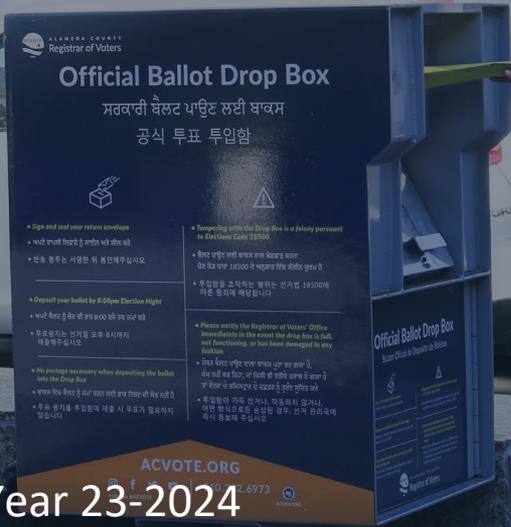




Fiscal Year 23-2024

# Registrar of Voters Maintenance of Effort



ALAMEDA COUNTY  
Registrar of Voters

### Official Ballot Drop Box

ਸਰਕਾਰੀ ਬੈਲਟ ਪਾਉਣ ਲਈ ਬਾਕਸ  
공식 투표 투입함

- Sign and seal your return envelope  
• ਆਪਣੇ ਵਾਪਸੀ ਏਂਵਲੋਪ ਨੂੰ ਸਹੀ ਕਰੋ ਅਤੇ ਸੀਲ ਕਰੋ
- Sign and seal your return envelope  
• ਆਪਣੇ ਵਾਪਸੀ ਏਂਵਲੋਪ ਨੂੰ ਸਹੀ ਕਰੋ ਅਤੇ ਸੀਲ ਕਰੋ
- Deposit your ballot by 8:00pm Election Night  
• ਵੋਟ ਪਾਉਣ ਦੀ ਮਿਤੀ 8:00 ਈ. ਟੀ. ਟੀ. ਤੱਕ
- Deposit your ballot by 8:00pm Election Night  
• ਵੋਟ ਪਾਉਣ ਦੀ ਮਿਤੀ 8:00 ਈ. ਟੀ. ਟੀ. ਤੱਕ
- No postage necessary when depositing the ballot into the Drop Box  
• ਵਾਪਸੀ ਏਂਵਲੋਪ ਨੂੰ ਪਾਉਣ ਲਈ ਕੋਈ ਵੀ ਪੋਸਟ ਨਹੀਂ ਲਗਾਉਣਾ
- No postage necessary when depositing the ballot into the Drop Box  
• ਵਾਪਸੀ ਏਂਵਲੋਪ ਨੂੰ ਪਾਉਣ ਲਈ ਕੋਈ ਵੀ ਪੋਸਟ ਨਹੀਂ ਲਗਾਉਣਾ

ACVOTE.ORG

ALAMEDA COUNTY  
Registrar of Voters

Official Ballot Drop Box  
From Official Ballot to Drop Box

# About us

## Mission Statement:

- Seek better ways to provide services to encourage all eligible residents to exercise the right to vote
- Conduct elections in a fair, accurate and efficient manner that inspires public confidence in the County elections process
- Maintain a continuous professional level of service to the public
- Develop new techniques to improve outreach services, which acknowledge the diversity of Alameda County

## Mandated Services:

All services provided by the Registrar of Voters' Office are mandated by the California Elections Code, the California Government Code, and the California Constitution and include:

1. Voter Registration
2. Vote by Mail
3. Voter Outreach
4. Candidate Services
5. Election Services



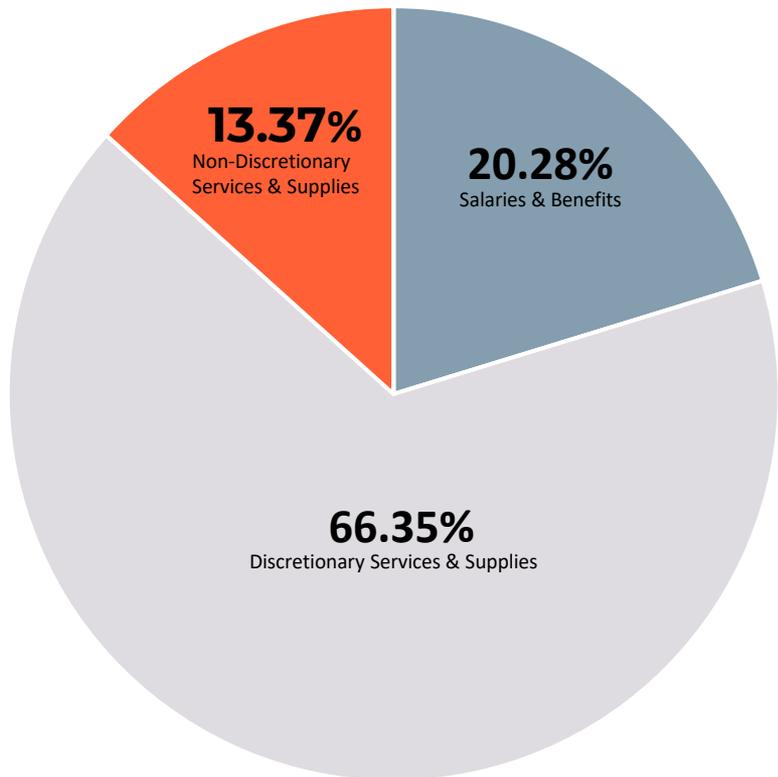
# Financial Summary

## FY 2023-2024 Maintenance of Effort (MOE) Overview

	2022-23 Approved Budget	2023-24 MOE Recommended	Change from 2022-23 Approved to 23-24 MOE Recommended	
			Amount	Percentage
Appropriations	\$ 32,383,427	\$ 25,494,490	\$ (6,888,937)	(21.27%)
Revenue	\$ 26,719,544	\$ 19,830,607	\$ (6,888,937)	(25.78%)
Net County Cost	\$ 5,663,883	\$ 5,663,883	\$ 0.00	0.00%
FTE – MGMT	8.91	8.91	0.00	0.00%
FTE – Non MGMT	31.61	31.61	0.00	0.00%
Total FTE	40.52	40.52	0.00	0.00%

# Net County Cost Change (NCC)

Component	NCC Change
Increased Salary & Employee Benefits	\$ 82,494
Decreased Disc S&S	\$ (2,000,000)
Increased charges for Non-Disc S&S	\$ 107,646
Decreased Other Financing uses	\$ (5,079,077)
Decreased Revenue from Primary Election	\$ (13,570,177)
Increased Use of Reserves	\$ 6,681,240
<b>Total Increased Net County Cost</b>	<b>\$ 0.00</b>



# \$ 25,494,490

## FY 2023-24 Appropriations

### SALARIES & BENEFITS

\$5,170,091

### DISCRETIONARY SERVICES & SUPPLIES

\$16,916,910

### NON-DISCRETIONARY SERVICES & SUPPLIES

\$3,407,489

### OTHER FINANCING USES

\$0



**\$ 19,830,607**

# FY 2023-24 Revenue

**MISC. STATE AID**  
\$35,000

**SALE OF GOODS**  
\$30,000

**ELECTION SERVICES**  
\$1,711,096

**USE OF RESERVES**  
\$18,054,511

**0.15%**  
Sale of Goods

**0.18%**  
Misc. State Aid

**8.63%**  
Election  
Services

**91.04%**  
Use of Reserves

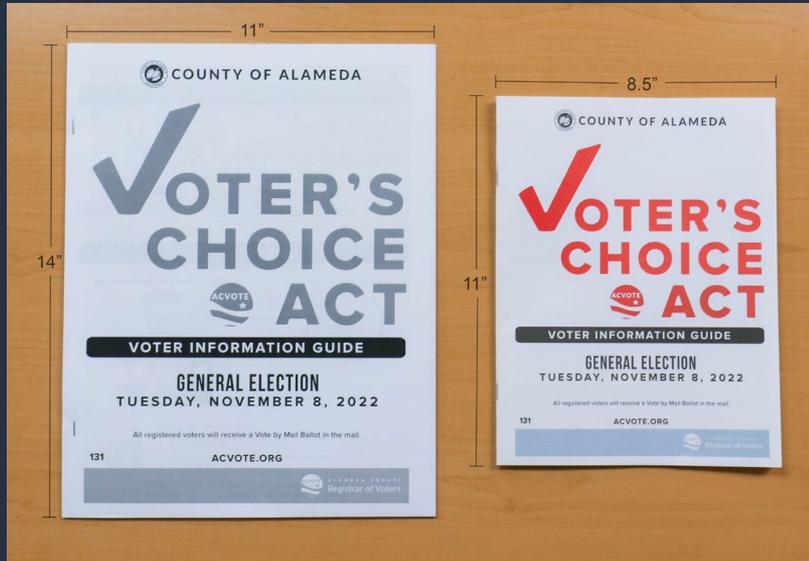
# Accomplishments **FY**

## **22-23**

- Received Board Approval for transition to Voter's Choice Act (VCA) Voting Model
  - Moved from Polling Place to Vote Centers
- Began development of Draft Election Administration Plan (EAP) for VCA
  - Held four Community Consultation meetings
  - Published a draft EAP
- Held Public Hearing on VCA Model in Alameda County
- Published Amended Draft EAP
- Local Redistricting
  - Including all Local Jurisdictions



# Accomplishments **FY** **22-23**



- Enhanced Voter Accessibility
- Provided large font Voter Information Guide to voters with low vision
  - Executed the request of our disability partners
  - The only county in the State to provide during the November 8, 2022, General Election
- Use of Telephone Interpreter Services
- Streamlined Vote by Mail Ballot Drop Box Retrieval
  - Due to an increased number of voters use
  - Partnered with a County Approved Vendor to help meet the ballot retrieval needs

# Accomplishments

## FY 22-23

- Increased Voter Outreach Education Participation
  - Added an additional Official 24-hour Drop Box in the City of Berkeley and a larger Drop Box in the City of Alameda
  - Successfully implemented the ACVOTE On The Go Program
    - For voters with disabilities and for those who are confined to their homes due to a medical emergency or hospitalized
  - Attended more service-oriented events in underserved communities
    - Conducted 56 presentations for voters in the disability community
  - Enhance Inmate Vote by Mail Program
- Ranked-Choice Voting Presentations
  - Conducted over 100 RCV Presentations
- Advertising
  - Underserved communities targeted by specifically placed marketing ads



# FY 2023-2024 Goals

- Streamline Vote By Mail Process
  - Automate the process for returned Vote by Mail Ballots to accommodate high voter turnout due to every eligible voter receiving a ballot in the mail
    - Credit voters for returning their ballot
    - Machine sorting down to precinct level
    - Milling returned ballot envelopes
- Reconfigure Vote by Mail Processing Area to accommodate the state mandate that every eligible voter is mailed a ballot
- Expand the outreach and education for language communities throughout the County
- Pilot Vote Center Multiple Election Cycle Partnership Program
- Election Advisory
  - Increase Participation
  - Increase Collaboration
  - Promotes Transparency and Voter Confidence
- Enhanced election observer experience

**10X GOALS**  
ACCESSIBLE INFRASTRUCTURE   
**SHARED VISION**  
THRIVING & RESILIENT POPULATION   
**SHARED VISION**  
HEALTHY ENVIROMENT 



# FY 2023-2024

## Goals

- Adding an ACVOTE On The Go branding to designated Outreach Team vehicles
- Collaborating with jurisdictions to develop innovative Marketing Initiatives
- Expand the outreach and education for language communities throughout the County
- Expand digital Outreach and Education
  - Marketing campaign
  - Senior, disable, youth, and language communities
  - Create voter education video content regarding the Voting Equipment
  - Identify additional outreach services requested by each jurisdiction





Thank  
*You*