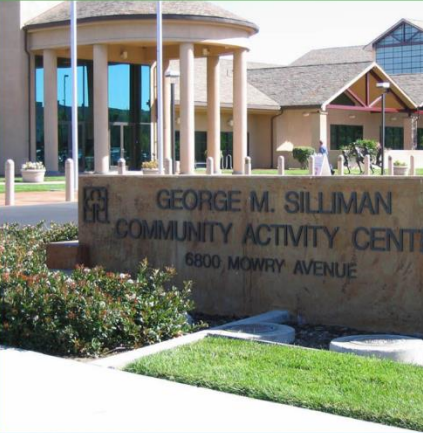
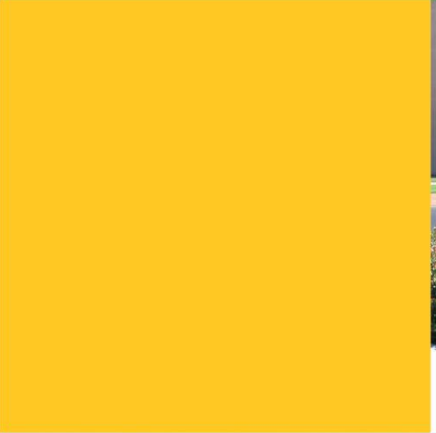
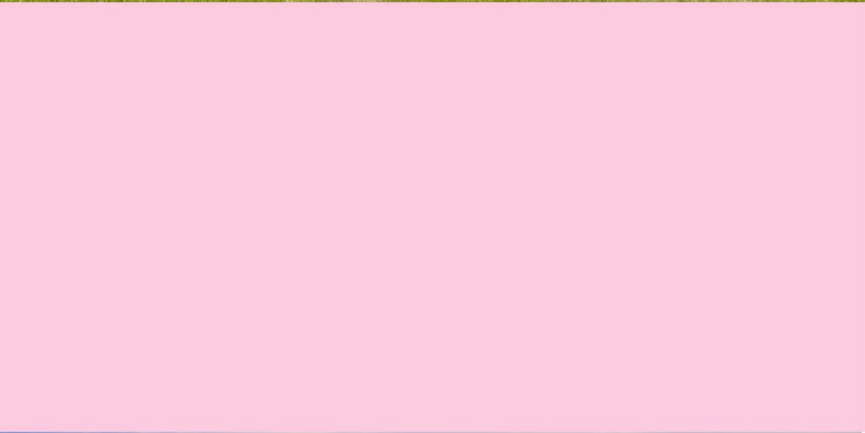
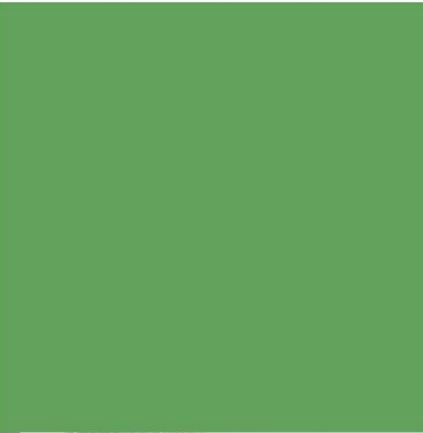


Phong La, Assessor

# Office of Assessor

## Preliminary Maintenance of Effort Budget 2025-2026



# TAX DOLLARS IN DISPUTE

Total Assessment in Dispute

**\$63,674,915,466**  
(63.7 Billion)

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Potential Refund

**\$636,749,155**  
(636 Million)

# TOTAL NUMBER OF APPEALS

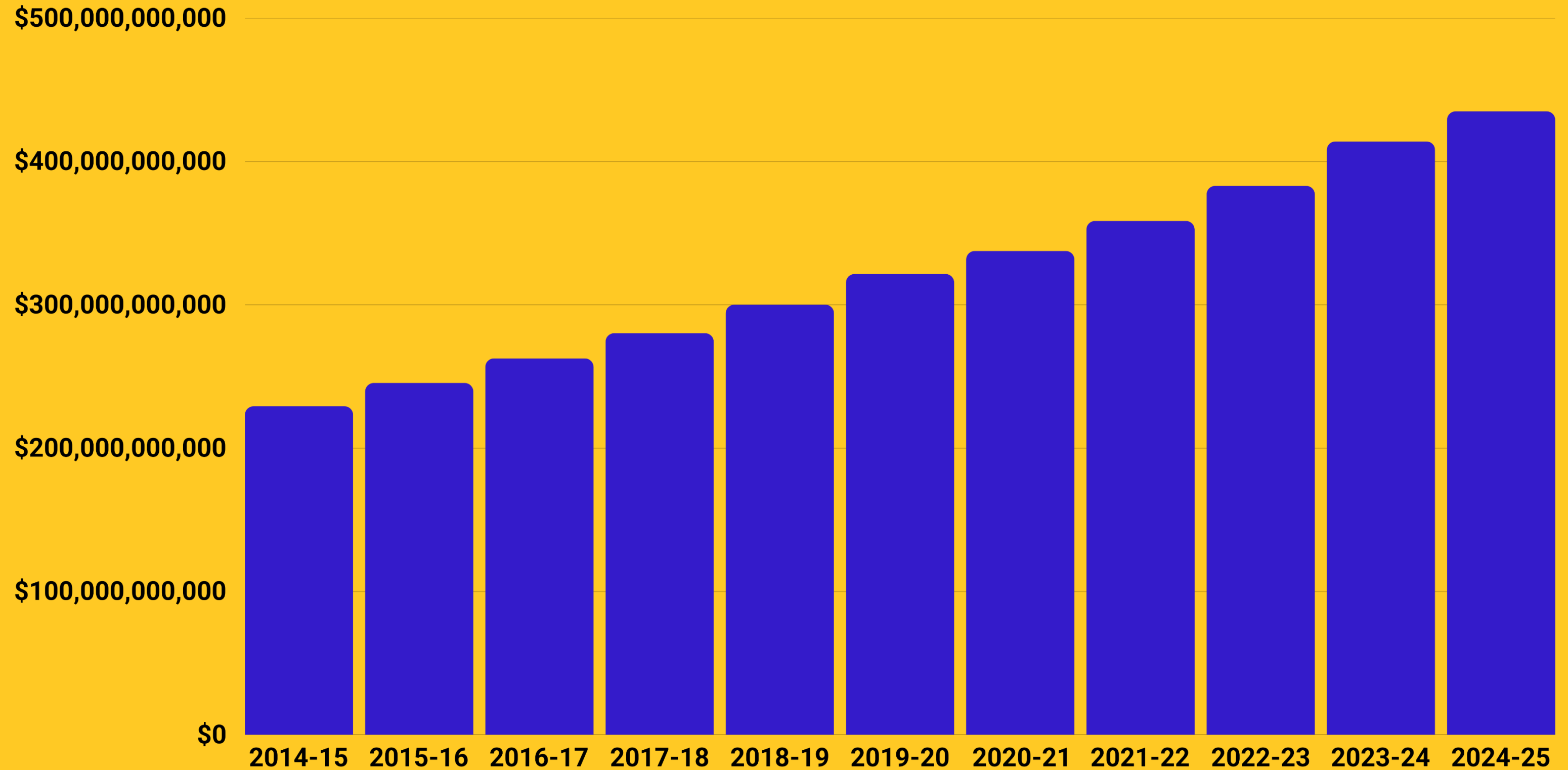
<b>Year 2022:</b>	<b>2,803</b>	
<b>Year 2023:</b>	<b>4,843</b>	
<b>Year 2024:</b>	<b>5,500*</b>	<b>YTD: 4,919</b>
<b>Year 2025:</b>	<b>6,500*</b>	

\*Estimated for 2024-2025

# 10-YEAR ASSESSMENT ROLL HISTORY

2025-26 Projected Amount: \$451,104,142,969

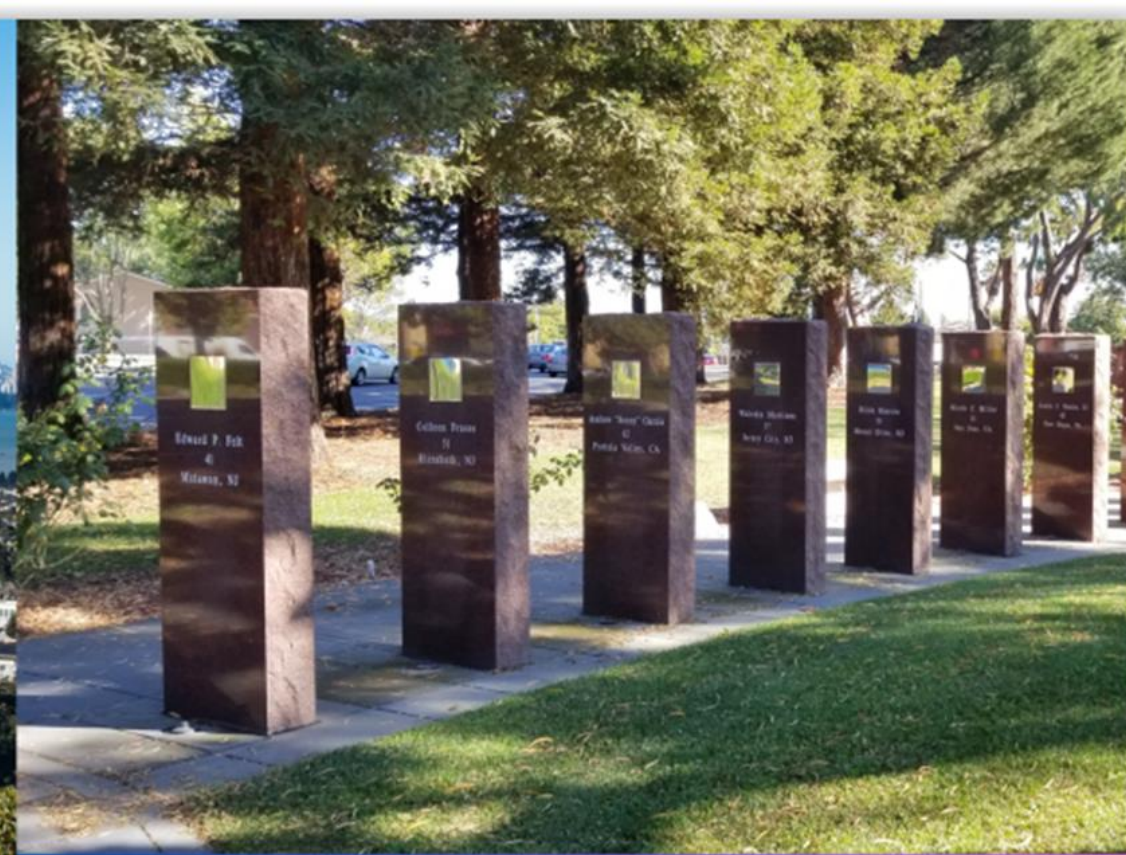
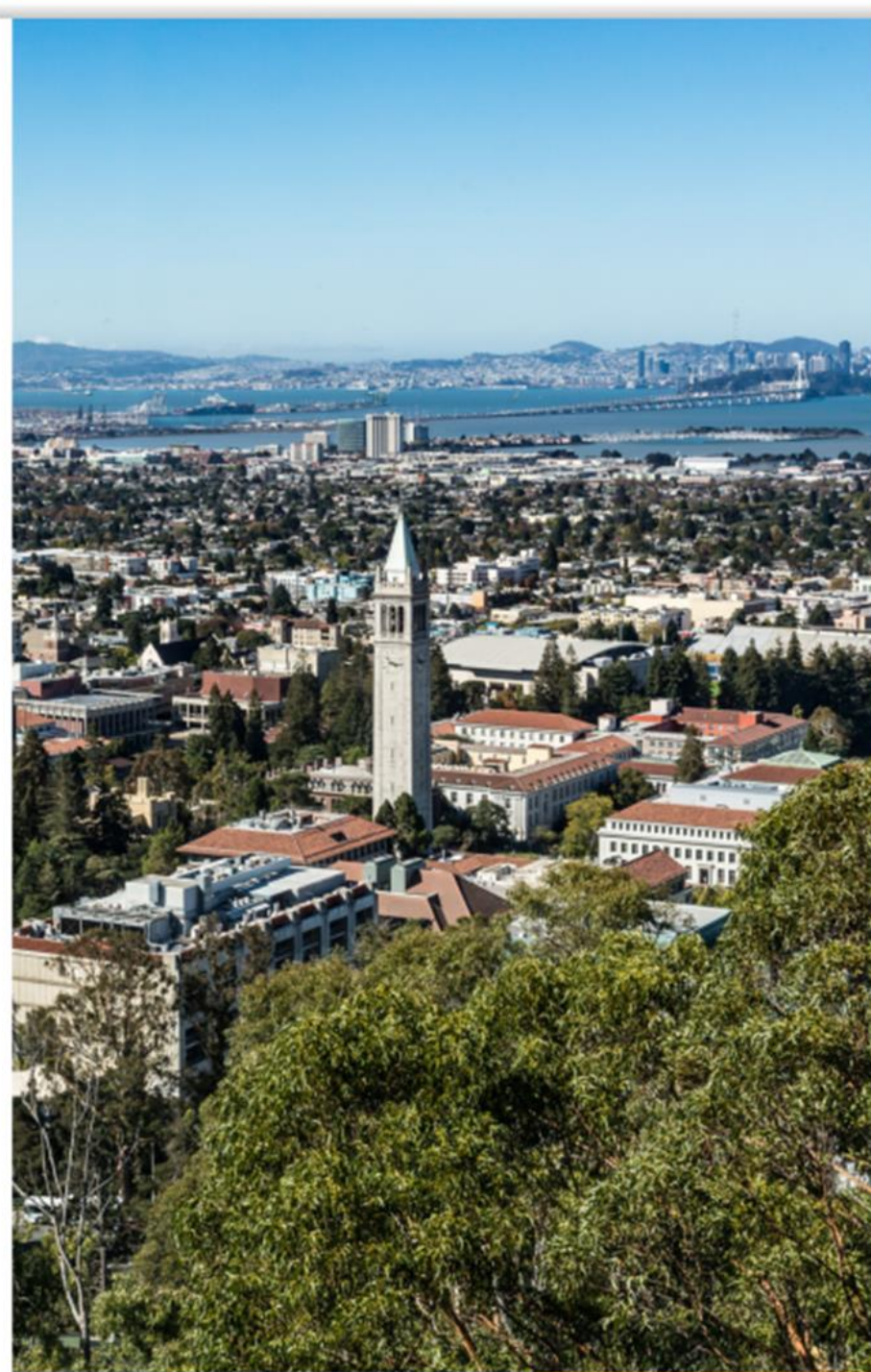
Projected 3.5% increase over previous year



# Office of the Assessor

## Financial Summary Comparison

### FY 2025 vs 2026



# APPROPRIATION COMPARISON

	<b>FY 2024-2025 APPROVED BUDGET</b>	<b>FY 2025-2026 PRELIMINARY MOE BUDGET</b>	<b>CHANGES FROM FY 2024-2025 BUDGET AMOUNT</b>	<b>% CHANGE FROM FY 2024-2025 APPROVED</b>
APPROPRIATIONS	\$37,015,014	\$38,857,488	\$1,842,474	+4.98%
REVENUE	\$14,514,856	\$13,782,855	-\$732,001	-5.04%
NET COUNTY COST	\$22,500,158	\$25,074,633	\$2,574,475	+11.44%
TOTAL FTE	173.45	173.45	0	0%

# APPROPRIATION COMPARISON

	<b>FY 2024-2025 APPROVED BUDGET</b>	<b>FY 2025-2026 PRELIMINARY MOE BUDGET</b>	<b>CHANGES FROM FY 2024-2025 BUDGET AMOUNT</b>	<b>% CHANGE FROM FY 2024-2025 APPROVED</b>
<b>SALARIES &amp; BENEFITS</b>	<b>\$27,547,006</b>	<b>\$28,794,217</b>	<b>\$1,247,211</b>	<b>+4.53%</b>
<b>DISCRETIONARY SERVICES &amp; SUPPLIES</b>	<b>\$ 2,255,295</b>	<b>\$ 2,344,760</b>	<b>\$ 89,465</b>	<b>+3.97%</b>
<b>NON- DISCRETIONARY SERVICES &amp; SUPPLIES</b>	<b>\$ 7,212,713</b>	<b>\$ 7,718,511</b>	<b>\$ 505,798</b>	<b>+7.01%</b>
<b>TOTAL</b>	<b>\$37,015,014</b>	<b>\$38,857,488</b>	<b>\$1,842,474</b>	<b>+4.98%</b>

# REVENUE COMPARISON

	<b>FY 2024-2025 APPROVED BUDGET</b>	<b>FY 2025-2026 PRELIMINARY MOE BUDGET</b>	<b>CHANGES FROM 2024-2025 BUDGET AMOUNT</b>	<b>% CHANGE FROM FY 2024-2025 APPROVED</b>
<b>PROPERTY TAX ADMINISTRATION</b>	<b>\$5,405,219</b>	<b>\$5,269,511</b>	<b>-\$135,708</b>	<b>-2.51%</b>
<b>SUPPLEMENTAL ASSESSMENT REIMBURSEMENT</b>	<b>\$8,253,637</b>	<b>\$7,657,344</b>	<b>-\$596,293</b>	<b>-7.22%</b>
<b>SALES OF GOODS</b>	<b>\$16,000<sup>8</sup></b>	<b>\$16,000</b>	<b>\$0</b>	<b>0%</b>
<b>OTHER REVENUE</b>	<b>\$840,000</b>	<b>\$840,000</b>	<b>\$0</b>	<b>0%</b>
<b>TOTAL</b>	<b>\$14,514,856</b>	<b>\$13,782,855</b>	<b>-\$732,001</b>	<b>-5.04%</b>



# MAJOR COMPONENTS OF NET COUNTY COST CHANGE

	<u>NCC CHANGE</u>
SALARY & EMPLOYEE BENEFITS	+\$1,247,211
DISCRETIONARY SERVICES & SUPPLIES	+\$ 89,465
NON-DISCRETIONARY SERVICES & SUPPLIES	+\$ 505,798
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REVENUE	(-\$732,001)
<hr/>	
<b>TOTAL</b>	<b>+\$2,574,475</b>

Phong La, Assessor

# Office of Assessor

## Preliminary Maintenance of Effort Budget 2025-2026

