

TIM DUPUIS | REGISTRAR OF VOTERS

REGISTRAR OF VOTERS PRELIMINARY MAINTENANCE OF EFFORT



FISCAL YEAR 2025-26

ABOUT US



Mission Statement

- Seek better ways to provide services to encourage all eligible residents to exercise the right to vote
- Conduct elections in a fair, accurate and efficient manner that inspires public confidence in the County elections process
- Maintain a continuous professional level of service to the public
- Develop new techniques to improve outreach services, which acknowledge the diversity of Alameda County

Mandated Services

All services provided by the Registrar of Voters' Office are mandated by the California Elections Code, the California Government Code, and the California Constitution and include:

1. Voter Registration
2. Vote by Mail
3. Voter Outreach
4. Candidate Services
5. Election Services



FINANCIAL SUMMARY

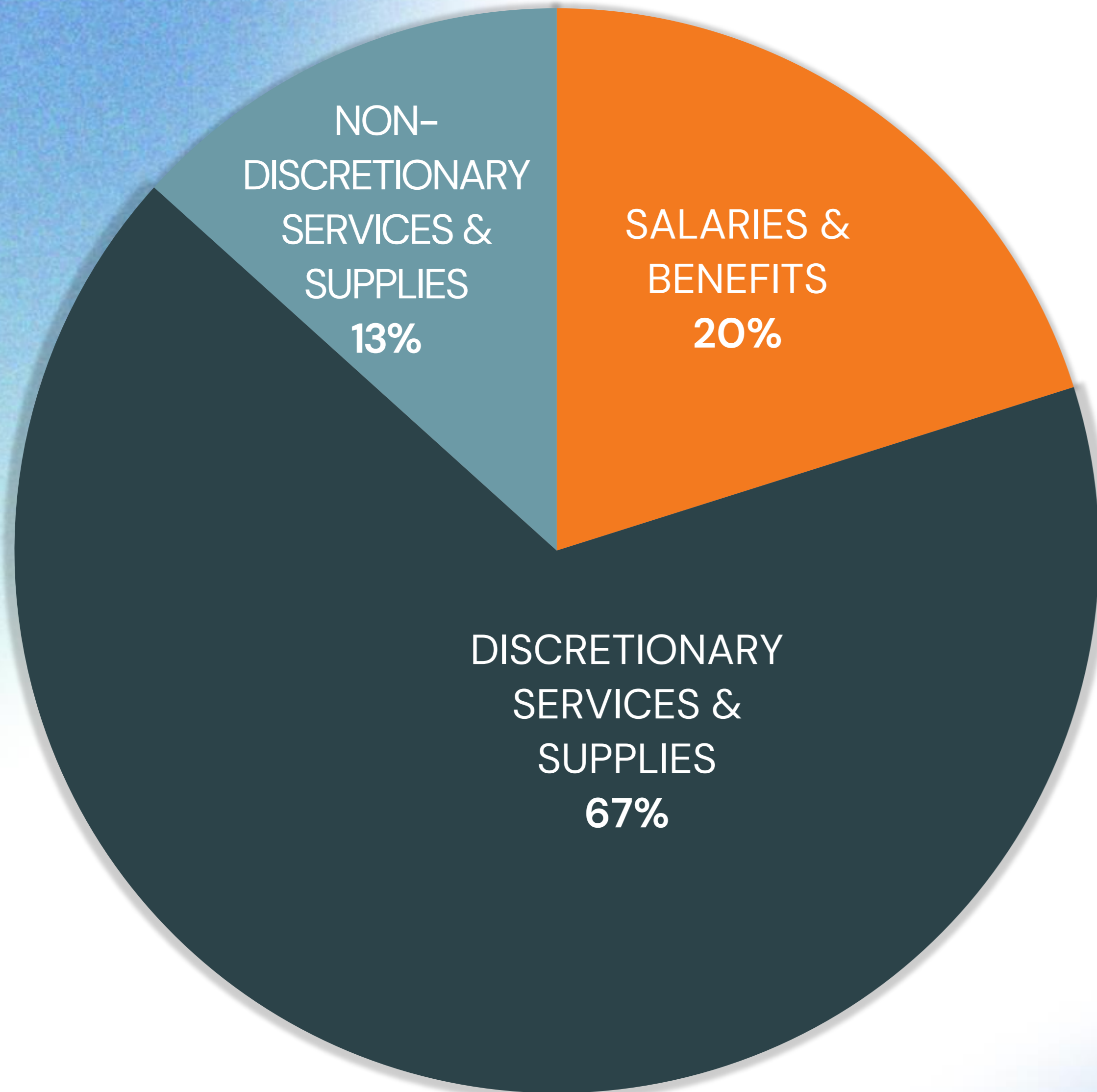
FY 2025-26 Maintenance of Effort (MOE) Overview

	FY 2024-25 Approved Budget	FY 2025-26 Preliminary Maintenance of Effort Budget	Change from FY 2024-25 Approved to FY 2025-26 MOE	
			Amount	Percentage
Appropriations	32,189,821	32,612,070	422,249	1.31%
Revenue	23,293,055	7,335,061	(15,957,994)	(68.51%)
Net County Cost	8,896,766	25,277,009	16,380,243	184.11%
FTE – MGMT	8.91	8.91	0.00	0.00%
FTE – Non MGMT	42.61	42.61	0.00	0.00%
Total FTE	51.52	51.52	0.00	0.00%



MAJOR COMPONENTS OF NET COUNTY COST (NCC) CHANGE (IN MILLIONS)

Component	NCC Change
Salary & Employee Benefits	\$0.25
Decreased Disc S&S	(\$0.25)
Increased charges for Non-Disc S&S	\$0.43
Increased State Aid	\$0.22
Decreased Revenue from General Election	(\$11.17)
Remove use of one-time revenue for budget balancing	(\$5.0)
Total Increased Net County Cost	\$16.38



\$32,612,070

FY 2025-26 Appropriations

SALARIES & BENEFITS	\$6,563,572
DISCRETIONARY SERVICES & SUPPLIES	\$21,704,633
NON-DISCRETIONARY SERVICES & SUPPLIES	\$4,343,865



OPERATING PRINCIPLES
FISCAL STEWARDSHIP

\$7,335,061

FY 2025-26 Revenue

\$250,000

MISC. STATE AID

\$30,000

SALE OF GOODS

\$5,624,166

ELECTION SERVICES

\$1,430,895

OTHER REVENUE

\$0

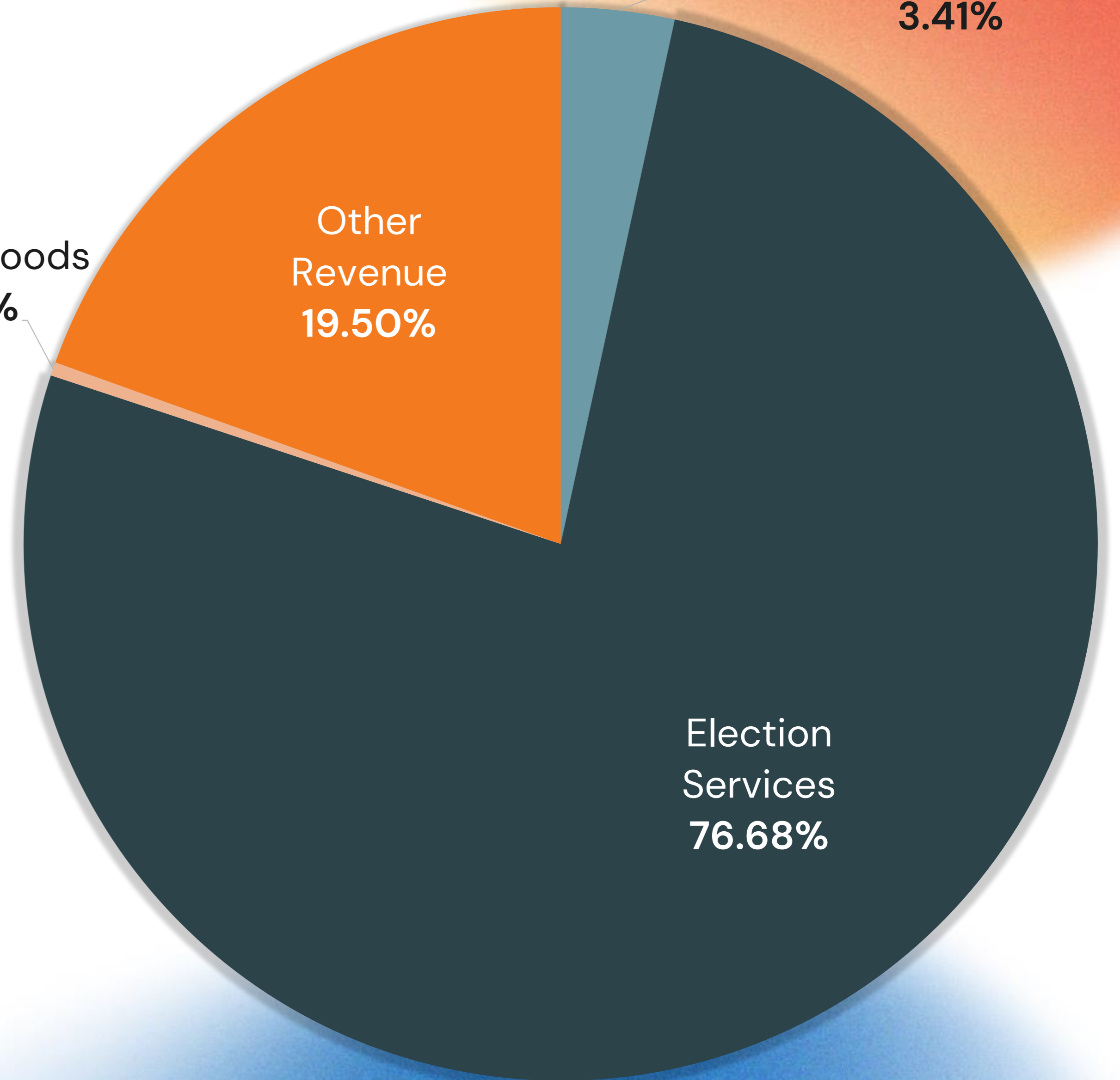
USE OF RESERVES

Sale of Goods
0.41%

Other
Revenue
19.50%

Misc. State
Aid
3.41%

Election
Services
76.68%





PRELIMINARY MOE KEY INVESTMENTS

FY 2025-26 Maintenance of Effort (MOE) Overview in millions

	FY25-26 MOE	FTE
June 2, 2026 Primary Election	\$5.62	35

ACCOMPLISHMENTS FY 23-24

SHARED VISION
THRIVING & RESILIENT POPULATION

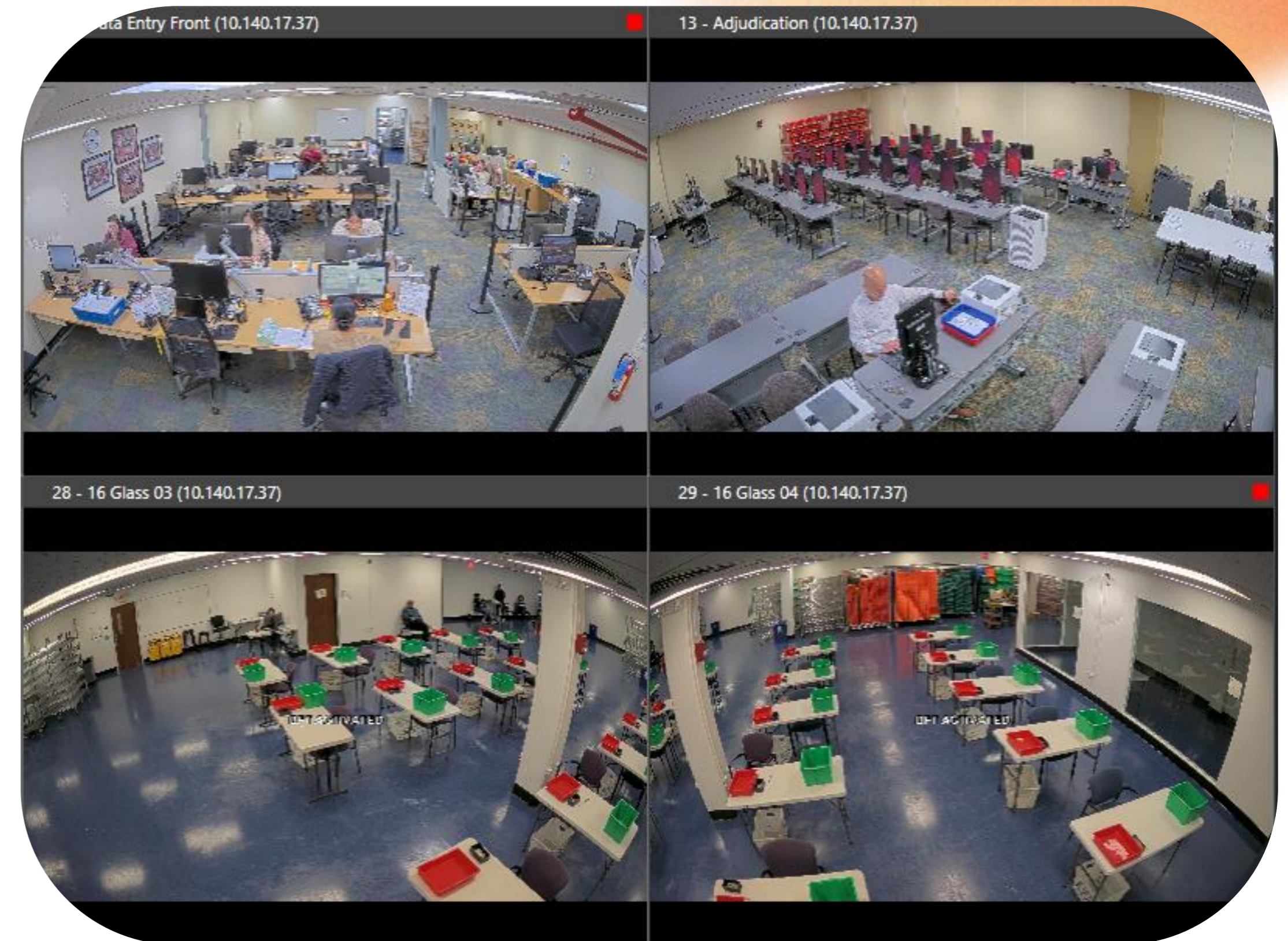


SHARED VISION
SAFE & LIVABLE COMMUNITIES



Enhancing Security

- Camera System (RCD/Admin)
- Enhanced and extended the alarm system for improved security and coverage, with capabilities to actively monitor and respond to alarms in real time. (RCD/Admin)
- Election Attendants



ACCOMPLISHMENTS FY 23-24

- **Successfully conducted the first Youth Voting Election**
 - **Berkeley USD and Oakland USD** youth voters voted on **School Director**
 - **16 & 17-year-old** students who are **pre-registered to vote**
- **Enhancing Transparency and Voter Confidence**
 - Partnering with the **Elections Commission**
 - Advanced Notification System for **Election Observation**
 - Election Attendants
 - **ALCO Sheriff Assistance** with **VBM Retrieval**
- **Optimized Ranked-Choice Voting Materials**
 - Voting Instructions
 - Increased informational materials at the vote centers
 - Online RCV Practice Ballot



ACCOMPLISHMENTS FY 24-25

Conducted Elections

- July 2, 2024, **Sunol Glen Unified School District**, Special Recall Election
- November 5, 2024, **General Election**
- April 15, 2025, **City of Oakland**, Special Municipal Election



GOALS FY 25-26

Successfully Conduct All Elections

- June 2, 2026, Statewide Direct Primary Election

Thriving & Resilient Population, Safe & Livable Communities

- Camera System (Warehouse)
- Permanent Security Fence and Gate (Warehouse)
- Enhance and extend the alarm system for improved security and coverage (Warehouse)
- Promote increased voter participation and encourage suggestions to enhance the voter experience
- Expand outreach and education to all communities with low voter participation



VISION 2036 GOAL

Accessible & Integrated Infrastructure

SHARED VISION
THRIVING & RESILIENT POPULATION



SHARED VISION
SAFE & LIVABLE COMMUNITIES



ACVOTE Strategy

Build systems that reduce friction & boost trust—especially for underserved communities

- Multilingual Messaging
- Physical & Digital Access
- Community-Based Voting
- Tech That Travels
- Feedback Loops



VISION 2036

10X GOALS

EMPLOYMENT FOR ALL

ELIMINATE HOMELESSNESS

ACCESSIBLE & INTEGRATED
INFRASTRUCTURE

ELIMINATE POVERTY &
HUNGER

HEALTH FOR ALL

CRIME-FREE COUNTY



ACVOTE
ON THE GO

Your voice.
Your choice.
Your vote.

acvote.org/go

ALBUQUERQUE COUNTY
Registrar of Voters

ACVOTE