



**SHERIFF**

**Y. SANCHEZ**



**ALAMEDA COUNTY**

**CA**

**EARLY BUDGET PRESENTATION**

**APRIL 15, 2025**





# OUR MISSION STATEMENT

The Alameda County Sheriff's Office is dedicated to building a safer and stronger community through innovative and inclusive law enforcement practices. *We are steadfast in our efforts to build trust through increased transparency and accountability practices.* We are committed to working collaboratively with our community to provide equitable, unbiased, and legitimate policing practices while fostering an environment of respect, compassion, and professionalism where the well-being and dignity of all individuals is prioritized.







# OUR CORE VALUES



## RESPECT

WE RECOGNIZE AND HONOR THE INHERENT DIGNITY IN ALL PEOPLE

## SERVICE

WE ENFORCE THE LAW WHILE PROVIDING COMPASSIONATE ASSISTANCE, HELP AND SUPPORT TO THE PEOPLE WE SERVE

## TRUST

WE INSTILL CONFIDENCE IN THE RELIABILITY AND CREDIBILITY OF OUR AGENCY BASED ON OUR FOUNDATION OF INTEGRITY, OUR ADHERENCE TO ETHICAL PRINCIPLES AND VALUES, AND A COMMITMENT TO BE HONEST AND TRANSPARENT

## COMMUNITY

WE WILL ENGAGE IN THOUGHTFUL INTERACTIONS WITH THE PEOPLE WE SERVE IN ORDER TO FOSTER SOCIAL CONNECTION, PROMOTE A SENSE OF BELONGING, AND WORK TOWARD ACHIEVING OUR SHARED GOAL OF IMPROVED PUBLIC SAFETY





# DUTIES OF THE SHERIFF



## Legislative duties of the Sheriff:

Government Code - Section 26600-26607

- The Sheriff shall **PRESERVE THE PEACE**, may participate in **CRIME PREVENTION** and **REHABILITATION**
- **ARREST** all persons who attempt or commit public **OFFENSES**
- Be the **AUTHORITY** to keep the **COUNTY JAIL**
- **SERVE** all **PROCESS** and **NOTICES** in the manner prescribed by law





# FINANCIAL SUMMARY

DESCRIPTION	2024-25 APPROVED BUDGET	2025-26 PRELIMINARY MOE RC BUDGET	CHANGE FROM 2024-25 APPROVED BUDGET	
			Amt	%
Appropriations	\$ 626,466,132	\$ 659,870,386	\$ 33,404,254	5.33%
Revenue	\$ 147,595,511	\$ 148,421,558	\$ 826,047	0.56%
Net	\$ 478,870,621	\$ 511,448,828	\$ 32,578,207	6.80%
FTE – Mgmt	153	157	4	2.61%
FTE – Non Mgmt	1,722.67	1,719.67	-3	-0.17%
TOTAL FTE	1,875.67	1,876.67	1	0.05%





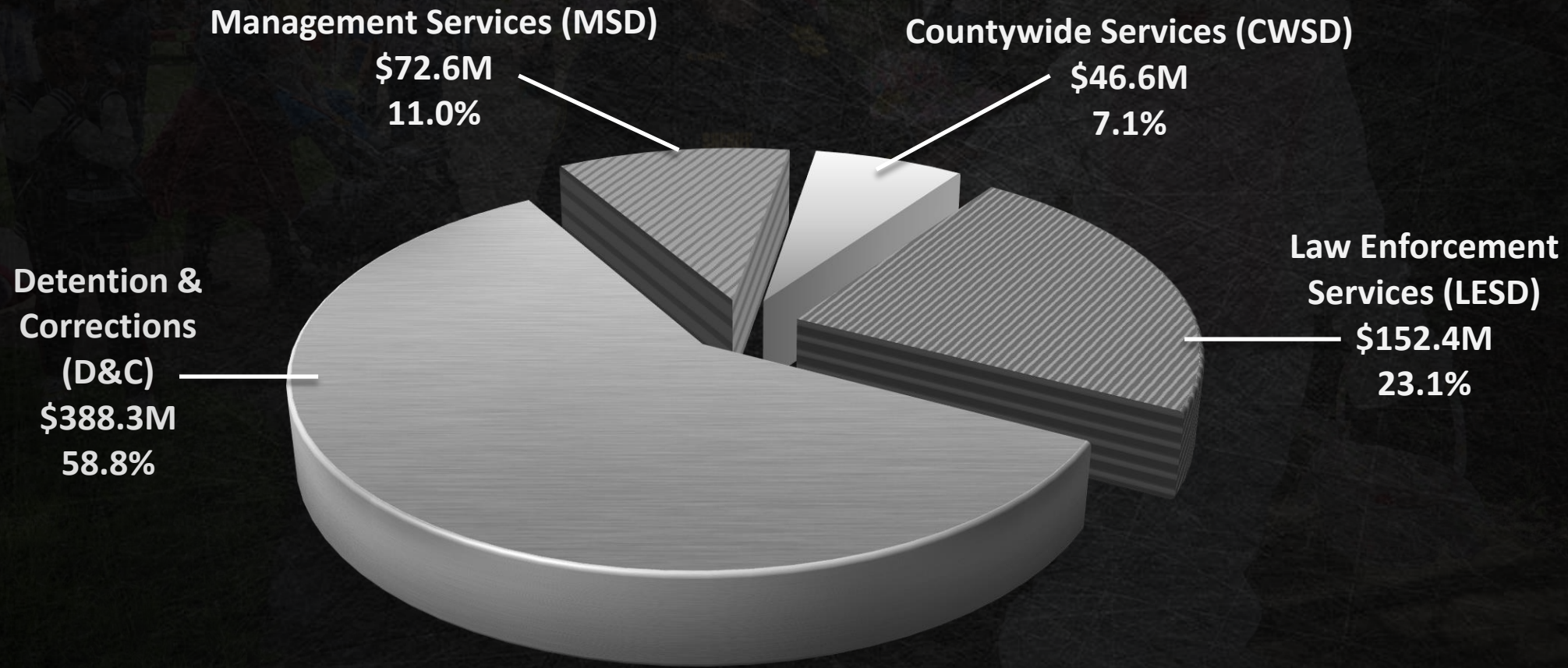
## MAJOR COMPONENTS OF NET COUNTY COST CHANGE

Increased Salary and Employee Benefits	\$ 16,138,226
Increased Discretionary Services and Supplies (Aramark Food Services)	\$ 6,761,424
Increased Other Charges (Indigent Burial Expense)	\$ 87,260
Increased Equipment (Rene C. Davidson CP-1)	\$ 110,000
Increased ISF	\$ 6,935,786
Decreased Intrafund Transfers (Trial Court Security and Social Services Agency)	\$ 3,371,558
Increased Property Tax	(\$ 1,134,570)
Increased Other Tax (Business License, Utility User, Hotel and Lodging)	(\$ 983,177)
Increased Government Aid (Homeowner's Property Tax Relief)	(\$ 139,941)
Decreased Charges for Services (Law Enforcement Contracts)	\$ 1,831,641
Increased Other Revenue (Tuition Payments, Facility Rentals)	(\$ 400,000)
<b>TOTAL</b>	<b>\$ 32,578,207</b>





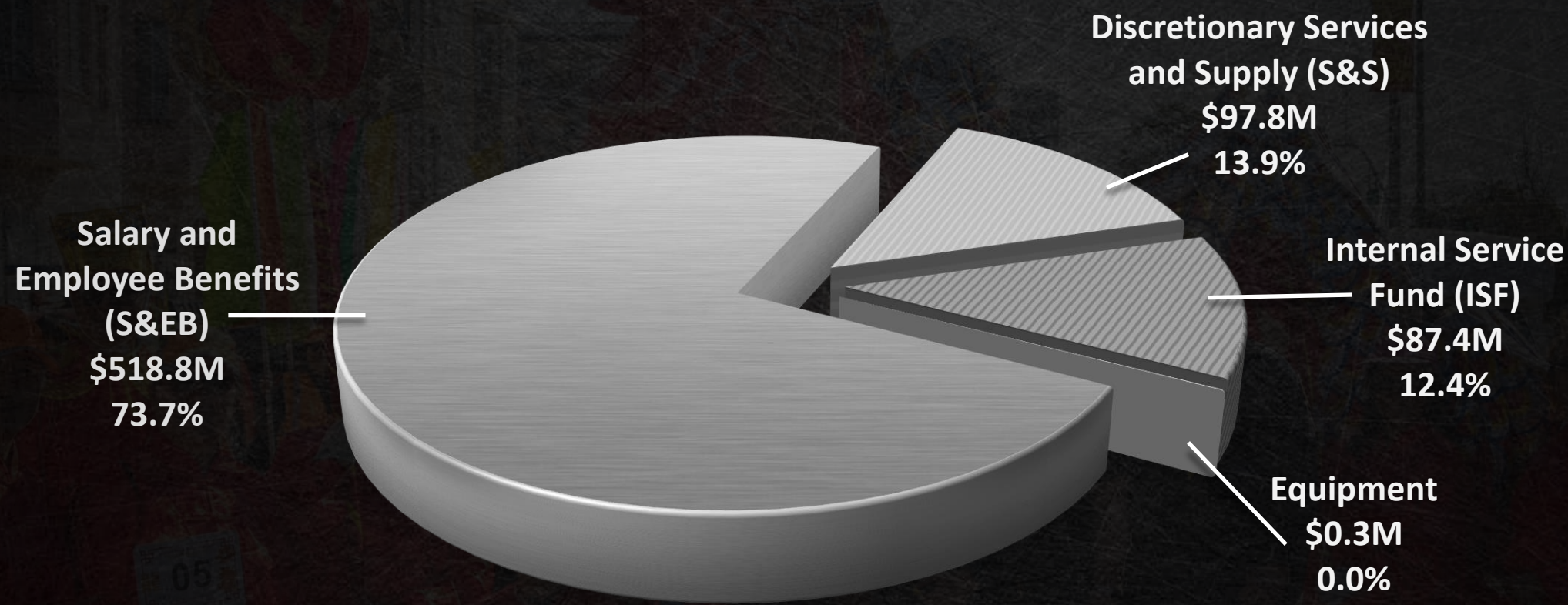
# 2025-2026 APPROPRIATION BY DIVISION







# 2025-2026 APPROPRIATION BY MAJOR OBJECT



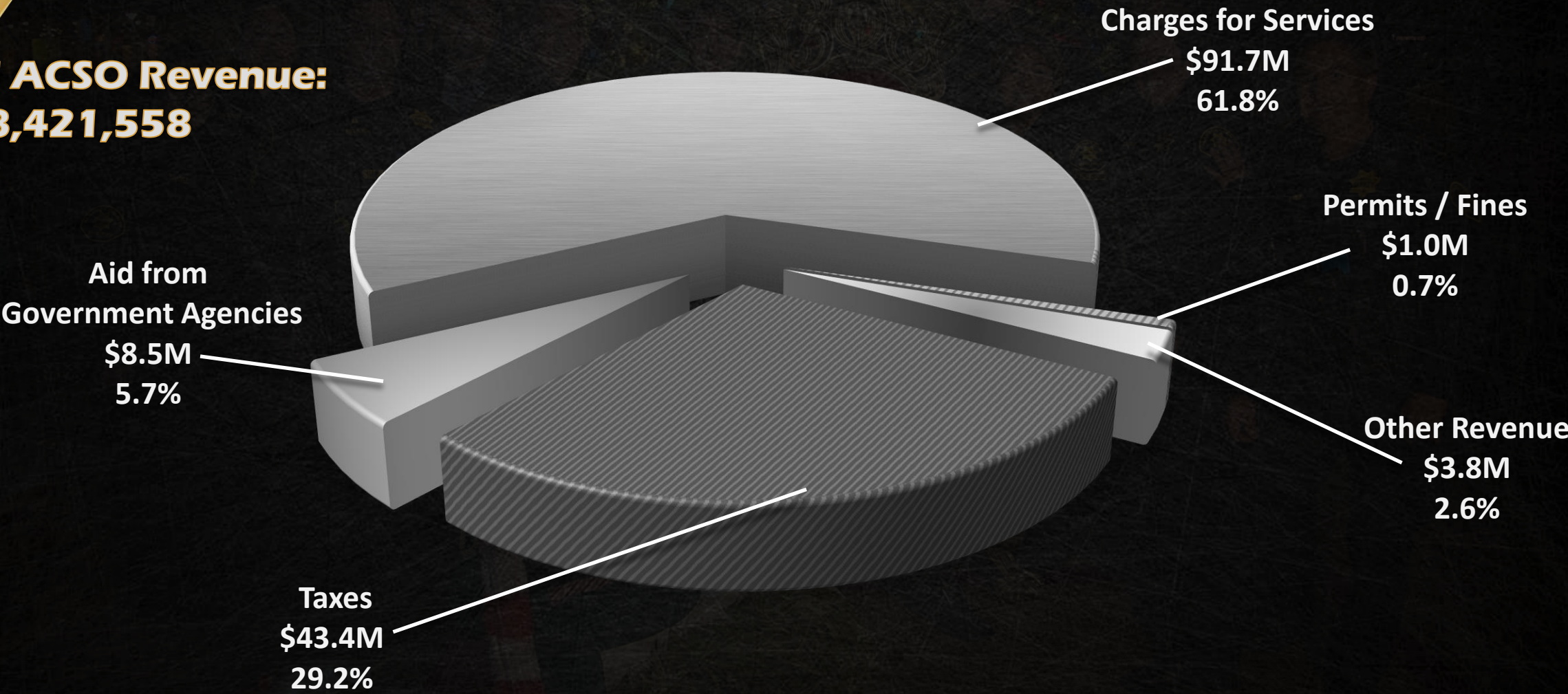
**Intrafund Transfers: - \$44.4m**





# 2025-2026 REVENUE BY SOURCE

**Total ACSO Revenue:**  
**\$ 148,421,558**





# BUILDING PARTNERSHIPS







# FEDERAL FUNDING AFFECTS ON SERVICES



TRAFFIC



CRIME LAB



OES



EQUIPMENT



AC ALERT





# PRODUCTIVITY AND REVENUE ENHANCEMENT

- Continuous assessment of functions and personnel allocations
- Identify and develop strategies to increase employee retention
- Continue to seek grant opportunities
- Ensure all contracts have full cost recovery
- Continuous assessment of current fee schedules



SHERIFF YESENIA SANCHEZ  
ALAMEDA COUNTY SHERIFFS OFFICE

HIRE, TRAIN,  
MOTIVATE  
AND  
RETAIN!





# MANDATED SERVICES



LES - Investigations



Dispatch



LES - Patrol



Coroner's Bureau



Court Services



Office of Emergency Services





# MANDATED SERVICES

## DETENTION AND CORRECTIONS

- Adult Medical Services
- Detention Facility
- Transportation
- Behavioral Health Access Team
- Compliance Unit

## LAW ENFORCEMENT SERVICES

- Emergency Services Dispatch
- Investigations (ETS)
- Unincorporated Area Patrol (ETS)
- Warrants and Records

## COUNTYWIDE SERVICES

- Animal Services
- Civil Process
- Coroner's Bureau
- Court Security
- Office of Emergency Services
- Weapons Screening

## MANAGEMENT SERVICES

- CAL-ID
- Central Identification Bureau
- Internal Affairs

**TOTAL MANDATED SERVICES: \$506m**



# DISCRETIONARY SERVICES



**Re-Entry and the BHU**



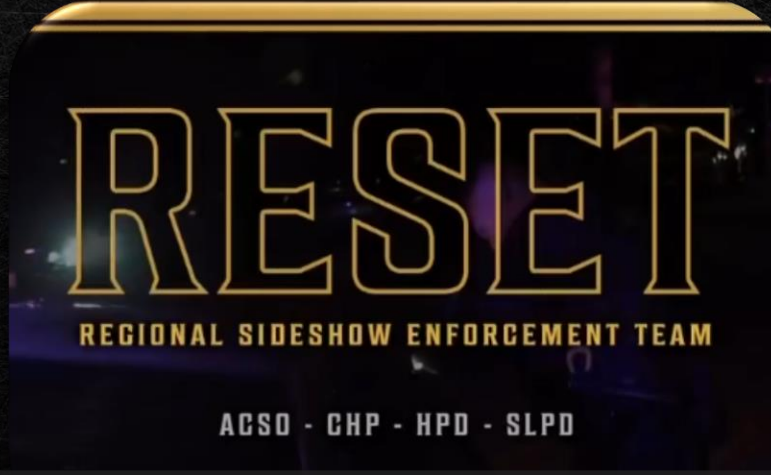
**Vocational Programs**



**Regional Training Center**



**Crime Lab**



**RESET**



**Crime Prevention Unit**





# DISCRETIONARY SERVICES

## DETENTION AND CORRECTIONS

- Re-entry Support Services Unit
- Vocational Program Unit

## MANAGEMENT SERVICES

- Finance
- Human Resources
- Regional Training Center
- Special Operations Group
- Support Services / CALEA

## COUNTYWIDE SERVICES

- Crime Lab

## LAW ENFORCEMENT SERVICES

- AC Transit
- Alameda County Health
- Alameda County Narcotics Task Force
- Alameda Health System (Highland Hospital)
- Community Oriented Response and Engagement
- Crime Prevention Unit
- Dublin Police Services
- Northern California Regional Intelligence Center
- Oakland Airport
- RESET (Regional Sideshow Enforcement Team)
- Social Services Agency

**TOTAL DISCRETIONARY SERVICES \$153m**



# ACCOMPLISHMENTS



Foster a Culture of Continuous Learning and Growth



✠ Employment for All ✠

Prepare for the Future

Eliminate Homelessness

Adaptive Infrastructure

Environmental Health

Healthcare For All

Community Safety

Victim Support

Eliminate Poverty and Hunger



# ACCOMPLISHMENTS



Foster a Culture of  
Create a More Equitable and Just Law Enforcement System



Crime Free County

ETS Recovered 473  
Firearms 2024



# ACCOMPLISHMENTS



Foster a Culture of  
Create a More Equitable  
Create a More Equitable and Just Law Enforcement System



Crime Free County

## ACNTF 2024

Operations	438
Arrests	116
Search Warrants	183
Probation Searches	58
Drug Endangered Children	31
Firearms Seized	123
Currency Seized	\$1,331,218

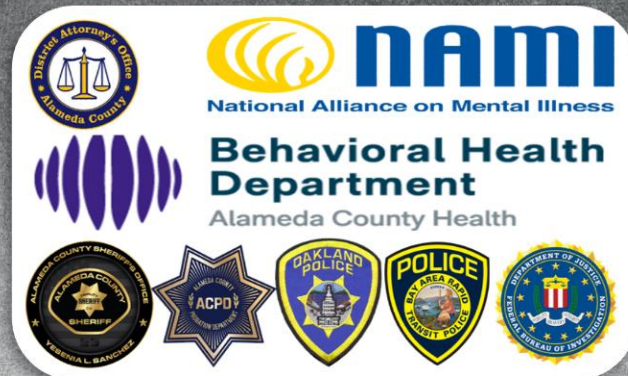
Drug	Amount	Street Value
Fentanyl Powder	133 pounds	\$9,049,222
Fentanyl Pills	120 pounds	\$544,550
Methamphetamine	159 pounds	\$3,601,103
Heroin	25 pounds	\$690,144
Tar Heroin	9 pounds	\$393,690
Cocaine	36 pounds	\$1,624,496
Opiates Pills	39 pounds	\$176,060
Ketamine	8 pounds	\$89,258
THC Cannabis	52 pounds	\$938,100
Street Value of Drugs Siezed		\$17,106,623



# ACCOMPLISHMENTS



Foster a Culture of  
Create a More Equitable  
Create a More Equitable  
Embrace Community-Oriented Policing



Eliminate Homelessness





# ACCOMPLISHMENTS



Foster a Culture of  
Create a More Equitable  
Create a More Equitable  
Embrace Community  
Promote Successful Re-entry Into Society



Crime Free County – Reentry support



# ACSO IN THE COMMUNITY



**Axes and Brews**



**Cherryland 6<sup>th</sup> Grade Breakfast**



**Dogs and Deputies**



**Fleet Week**



**National Night Out**



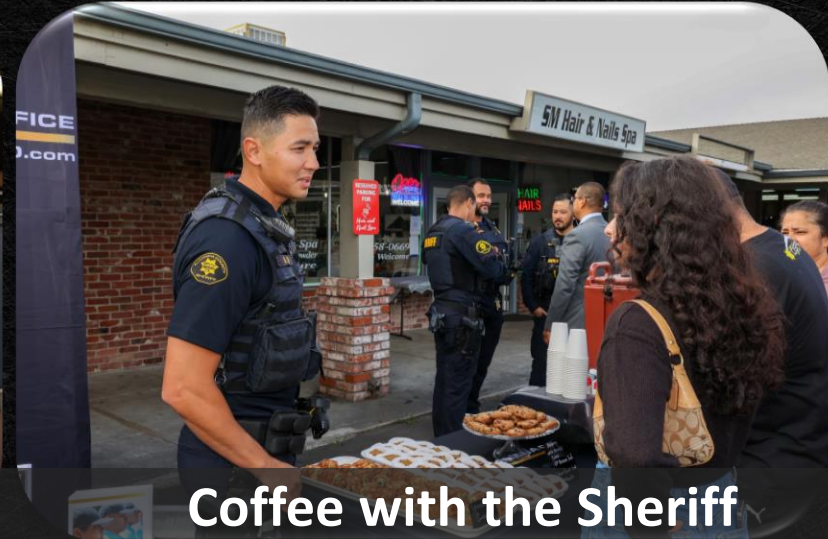
**Fam Fest**



# ACSO IN THE COMMUNITY



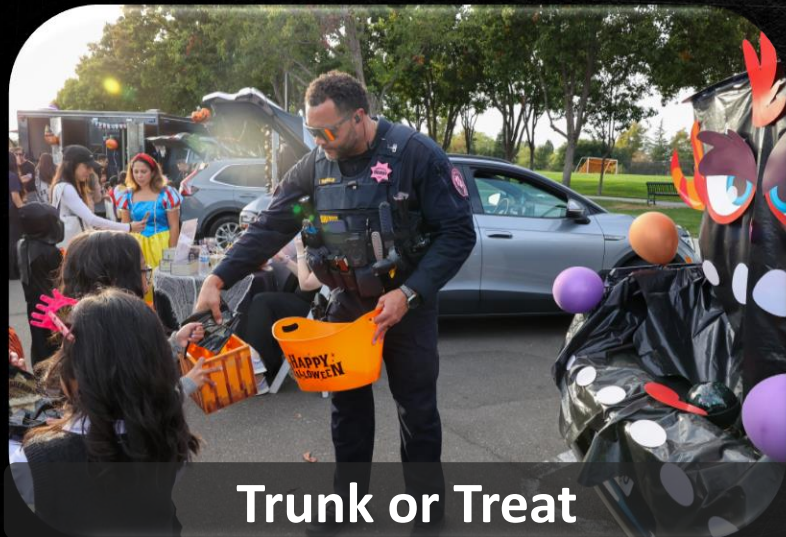
Castro Valley Tree Lighting



Coffee with the Sheriff



CPU Breakfast at JP's



Trunk or Treat



Jenny Lin Concert



Eggstravaganza



# GOALS



Healthy Environment

VISION 2036

Thriving And Resilient Population



Safe & Livable Communities

VISION 2036

Prosperous & Vibrant Economy

# Epic

*with the patient at the heart*

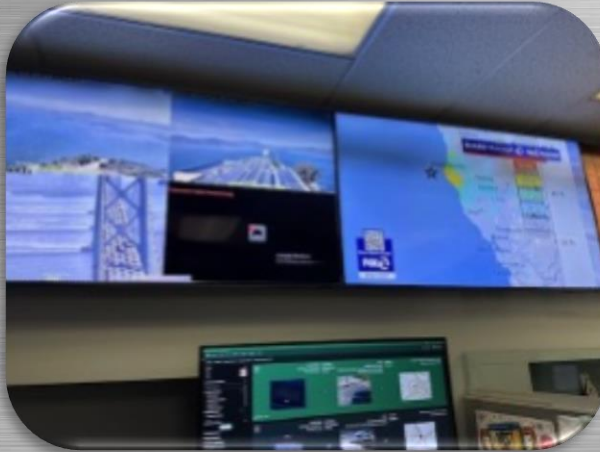




# GOALS



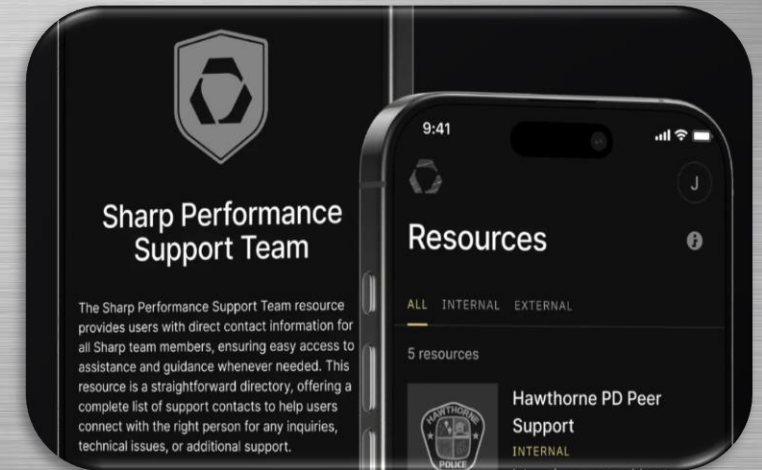
## Healthy Environment



## VISION 2036



## Thriving And Resilient Population



## Safe & Livable Communities

## VISION 2036



## Prosperous & Vibrant Economy



# GOALS



Healthy Environment

VISION 2036

Thriving And Resilient Population



Safe & Livable Communities

VISION 2036

Prosperous & Vibrant Economy





**SHERIFF**

**Y. SANCHEZ**



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**THIS CONCLUDES  
OUR PRESENTATION**

**QUESTIONS?**